REGULAR MEETING PLACENTIA LIBRARY DISTRICT BOARD OF TRUSTEES

October 18, 1993 7:30 P.M. Library Meeting Room

1.	D ~11	C-11.
1.	KUII	Call:

Administrative Assistant

1.34

OL | Fred

Sound Shut-

2. Adoption of Agenda.

Presentation: Recommendation:

Library Director

Adopt by Motion

3. Minutes of the August 9, and September 20, 1993, Regular Meetings. and October 6, 1993, Study Session.

Presentation: Recommendation: Library Director Approve by Motion

4. Oral Communications.

Stem Cozak, BSI

Rob Masters.

At this time, in accordance with California Government Code Section 54954.3, members of the public may address the Library Board of Trustees on any matter within the jurisdiction of the Board.

In accordance with Library Board Policy adopted on April 13, 1992, presentations by the public are limited to 5 minutes per person.

In accordance with California Government Code Section 54954.3, members of the public are also permitted to address the Library Board of Trustees on specific Agenda Items before and at the time that an Item is being considered by the Board.

5. Board President's Report.

Presentation:

Library Board President

Juliana baro Gil Trophy from parade.

6. Friends of the Library Board of Directors Report.

Presentation:

Libra Derector

Placentia Library Regular Board Meeting, October 18, 1993, Page 2.

7. Literacy Volunteers of America Board of Directors Report.

Presentation:

Library Board President

3. Placentia Library Foundation Report.

Presentation:

Trustees Stark and West

-> NSFRE -> Lib, Foundation

CLAIMS (Items 9 - 11)

Presentation:

Library Director

Recommendation:

Approve by Motion

Items 9 - 11 may be considered together as one motion to approve the Claims. Items may be removed for individual consideration before the Claims are adopted. Items removed must then each have a separate motion.

9. Nonstandard Claims in excess of \$300. (Approve)

There are no Non-Standard Claims for this report period.

10. Claims forwarded by the Library Director. (Approve)

There are no Claims forwarded by the Library Director.

11. Current Claims and Payroll. (Approve)

Current Claims of \$ 18978.67. Payrolls 3072, 3073 and 3074, for a cumulative payroll total of \$54,900.00. Combined total of Current Claims and Payroll of \$73,878.67.

FINANCIAL REPORT (Items 12 - 16)

Presentation:

Library Director

Recommendation:

Approve by Motion

Items 12 - 16 may be considered together as one motion to approve the Financial Report. Items may be removed for individual consideration before the Financial Report is adopted. Items removed must then each have a separate motion.

- 12. Financial Report for September, 1993. (Receive & File)
- 13. Office General Ledger & Check Registers for September, 1993. (Receive & File)

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Placentia Library Regular Board Meeting, October 18, 1993, Page 3.

- 14. Overdue Collection Report for September, 1993. (Receive & File)
- 15. Vending Machine Report for September, 1993. (Receive & File)
- 16. Gifts Report for July through September, 1993. (Receive & File)

GENERAL CONSENT CALENDAR (Items 17 - 23)

Presentation:

Library Director

Recommendation:

Approve by Motion

Items 17 - 23 may be considered together as one motion to approve the General Consent Calendar. Items may be removed for individual consideration before the General Consent Calendar is adopted. Items removed must then each have a separate motion.

- **17**. Circulation Report for July through September, 1993. (Receive & File)
- 18. Volunteer Report for September, 1993. (Receive & File)
- 19. Review of Shared Maintenance Costs with the City of Placentia under the Joint Powers Authority. (Receive & File)
- 20. Building Maintenance Report for September, 1993. (Receive & File)
- 21. Personnel Report for September, 1993. (Receive, File, and Ratify Appointments)
- 22. Travel Authorizations. (Approve)
- 23. Report on Placentia Civic Center Authority Annual Meeting. (Receive & File)

CONTINUING BUSINESS

24. Review of Proposal from BSI Consultants Inc. on the Study of Alternatives for Delivery of Public Library Services to the Constituents of the Placentia Library District.

Presentation:

Library Director

Discuss Issues, Determine Whether to Proceed with the

Study, and Award Contract

andation.

Placentia Library Regular Board Meeting, October 18, 1993, Page 4.

NEW BUSINESS.

25. Request from Southern California Orchid Species Society, Inc., to Install Projection Screen in the Library Meeting Room.

Presentation:

Library Director

Recommendation:

Approve

26. Date for November Regular Meeting.

Presentation:

Library Board President

Recommendation:

Set date for Tuesday, November 16, 1993.

STAFF REPORTS

- 27. Program Report for the Month of September, 1993. (Program Committee)
- 28. Children's Services Report for the Month of September, 1993. (Schneider)
- 29. Publicity Materials produced for the Month of September, 1993. (Willauer)
- 30. Placentia Library Literacy Services Report. (Matas and Byrne)
- 31. Family Literacy Project Report. (Walters)

ADJOURNMENT

- 32. Agenda Preparation for November, 1993, Regular Meeting.
- 33. Adjourn.

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I, Charlene Dumitru, Administrative Assistant for the Placentia Library District, hereby certify that the Agenda for the October 18, 1993, Regular Meeting of the Library Board of Trustees of the Placentia Library District was posted on Wednesday, October 13, 1993.

CALENDAR FOR LIBRARY BOARD OF TRUSTEES

Nov 1 (Mon)	Friends Board Meeting, 7:00 P.M. (West)
Nov 5-7	Friends Book Sale
Nov 12 (Fri)	Camp Library
Nov 13-16	CLA Annual Conference, Oakland
Nov 15 (Mon)	Board of Trustees Meeting, 7:30 P.M.
Nov 23 (Tue)	Senate Local Government Committee Hearing on Reorganizing Local Governments, Santa Ana
Dec 6 (Mon))	Friends Board Meeting, 7:00 P.M. (Evans)
Dec 13 (Mon)	Literacy Services Christmas Party, 6:00 P.M.
Dec 20 (Mon)	Board of Trustees Meeting 7:30 P.M

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MINUTES PLACENTIA LIBRARY DISTRICT REGULAR MEETING OF THE BOARD OF TRUSTEES **SEPTEMBER 20, 1993**

CALL TO ORDER

The Regular Meeting of the Placentia Library District Board of Trustees was called to order on September 20, 1993, at 7:31 P.M. by President Dinsmore.

ROLL CALL

Members Present: President Peggy Dinsmore; Secretary Saundra Stark; Trustees Ray Evans, Al Shkoler and Fred West; and Library Director Elizabeth Minter.

Members Absent: None

Others Present: Administrative Assistant Charlene Dumitru; Principal Librarian Suad Ammar; and past employee Robin Masters.

ADOPTION OF **AGENDA**

It was requested that the Agenda be amended to exclude the Minutes of the August 8, 1993 Regular Meeting of the Board of Trustees and the Circulation Report.

It was moved by Trustee Shkoler, seconded by Secretary Stark to adopt the Agenda as amended.

AYES:

Dinsmore, Stark, Evans. Shkoler,

West

NOES:

None

ABSTAIN: None

MINUTES

It was moved by Trustee West, seconded by Trustee Shkoler to approve the Minutes of the Special Meeting of August 31, 1993.

AYES:

Dinsmore, Stark, Shkoler, West

NOES:

None

ABSTAIN: Evans

ORAL COMMUNICATION No members of the public requested to address the Board at this time.

BOARD PRESIDENT'S REPORT

President Dinsmore reported that four cars have been ordered for the Heritage Day Parade on October 9, 1993.

Following a discussion of schedules it was determined that President Dinsmore, Trustee West, and Library Director Minter are the only ones available to participate in the Parade. The Library Director was asked to invite additional riders from the Friends Board and the Literacy Volunteers of America (LVA) Board.

It was moved by Secretary Stark, seconded by Trustee Evans to approve the expenditure of \$100.00 payable to John Hale of Anaheim for the use of four antique automobiles in the Parade.

AYES:

Dinsmore, Stark, Evans, Shkoler,

West

NOES:

None

ABSTAIN: None

FRIENDS OF THE LIBRARY REPORT

Library Director Minter reported that historical novelist Ciji Ware has agreed to speak at a fund raiser luncheon scheduled for January 29, 1994. Ms. Ware's fee for speaking is \$200.00 and the Friends will try to find a sponsor for the fee.

President Dinsmore reported that the Friends have agreed to pay up to \$300 apiece for travel and housing costs for two staff members to attend the California Library Association (CLA) convention in Oakland in November.

LITERACY VOLUNTEERS OF AMERICA

President Dinsmore reported that attendance was excellent at the LVA Annual Meeting on September 9, 1993. LVA is selling ornaments designed by Joan Walsh Anglund as a fundraiser. The ornaments will be on display and available for purchase in the Library.

PLACENTIA LIBRARY FOUNDATION REPORT Trustee West reported that Trustee Stark, Library Director Minter, and he would be attending the National Society of Fund Raising Executives' Workshop on September 26-27, 1993 and a fundraising seminar sponsored by Marketing Communications to be held on September 30, 1993 in Buena Park. Trustee West reported that he had spoken with attorney David Hiskey who is will be available for advice regarding the Foundation, but will not be drawing up the actual Foundation documents.

CLAIMS

It was moved by Secretary Stark, seconded by Trustee Shkoler to approve Agenda Items 4 through 6: Nonstandard Claims; Claims forwarded by Library Director in the amount of \$516.84; and Current Claims and Payroll in the amount of \$60,935.71.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

FINANCIAL REPORT

It was moved by Trustee West, seconded by Trustee Evans to approve the Agenda Items 12 through 15: Financial Report for July and August, 1993; Office General Ledger and Check Registers for July and August, 1993; Overdue Collection Report for August, 1993; Vending Machine Report for August, 1993.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

GENERAL CONSENT CALENDAR

It was moved by Trustee Shkoler, seconded by Trustee West to approve Agenda Items 17 through 23: Volunteer Report for July and August, 1993; Review of Shared maintenance Costs with the City of Placentia under the Joint Powers Authority; Building Maintenance Report for July and August, 1993; Personnel Report for August, 1993; Travel Authorizations; Submission of Application to the State Library of California for a Library Services and Construction Act Grant of \$5,000 to serve Hispanic Immigrant Populations; Annual report to the State Library of California for 1992-1993.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

BUDGET FY 1993-1994 It was moved by Trustee Shkoler, seconded by Trustee West to authorize the addition of .25 FTE Library Assistant to the Adult Services Reference Desk, to ratify the transfer of .75 FTE Librarian II from Literacy to Adult Services Reference Desk, and .75 FTE Library Assistant from Adult Service Reference Desk to Literacy, and to adopt the Placentia Library District Organization Chart for FY 1993-1994 as presented.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

It was moved by Trustee West, seconded by Trustee Shkoler to read Resolution 93-6 by Title only.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

It was moved by Trustee West, seconded by Trustee Shkoler to adopt Resolution 93-6: A Resolution of the Board of Trustees of the Placentia Library District of Orange County to adopt Fiscal Year 1993-1994 budgets for the Placentia Library District. Motion was approved by roll call vote:

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

LIBRARY SERVICES AND CONSTRUCTION ACT TITLE II **GRANT**

It was moved by Trustee Shkoler, seconded by Secretary Stark to decline acceptance of the Library Services and Construction Act Title II Grant from the State Library of California.

AYES:

Dinsmore, Stark, Evans, Shkoler,

NOES:

West

ABSTAIN: None

PLACENTIA CIVIC CENTER AUTHORITY ANNUAL MEETING It was moved by President Dinsmore, seconded by Trustee Evans that President Dinsmore and Secretary Stark be designated to attend the Placentia Civic Center Authority Annual Meeting on October 4, 1993.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

STUDY OF ALTERNATIVES FOR DELIVERY OF PUBLIC LIBRARY SERVICES TO THE CONSTITUENTS OF THE PLACENTIA LIBRARY DISTRICT

The Board gave direction to invite BSI consultant Jeff Cooper to meet with the Board in October to discuss participation in study.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

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STAFF REPORTS

It was moved by Trustee West, seconded by Trustee Shkoler to receive and file Agenda Items 28 through 32: Program Report for the Month of August, 1993; Children's Services Report for the Month of August, 1993; Publicity Materials produced for the Month of August, 1993; Placentia Library Literacy Services Report; Family Literacy Project Report.

AYES:

Dinsmore, Stark, Evans, Shkoler, West

NOES:

None

ABSTAIN: None

ADJOURNMENT

The Regular Meeting of the Placentia Library District Board of Trustees was adjourned at 9:52 P.M.

Saundra M. Stark, Secretary

MINUTES PLACENTIA LIBRARY DISTRICT REGULAR MEETING OF THE BOARD OF TRUSTEES August 9, 1993

CALL TO ORDER

The Regular Meeting of the Placentia Library District Board of Trustees was called to order on August 9, 1993, at 7:40 P.M. by President Peggy Dinsmore.

ROLL CALL

Members Present: President Peggy Dinsmore; Secretary Saundra Stark; Trustees Ray Evans, Al Shkoler, and Fred West; and Library Director Elizabeth Minter.

Members Absent: None

Others Present: Administrative Assistant Charlene Dumitru; Principal Librarian Suad Ammar; and Placentia residents.

ADOPTION OF AGENDA

It was moved by Secretary Stark, seconded by Trustee Evans to adopt the Agenda as presented.

AYES:

Dinsmore, Stark, Shkoler, Evans, West

NOES:

None

ABSTAIN:

None

MINUTES

It was moved by Trustee West, seconded by Secretary Stark to approve the Minutes of the Regular Meeting of July 19, 1993 as presented.

AYES:

Dinsmore, Stark, Shkoler, Evans, West

NOES:

None

ABSTAIN:

None

ORAL COMMUNICATIONS

Placentia resident Mary Tanaka suggested that the Library might benefit from more extensive automation and proposed that electronics firms be contacted to solicit donations of computer equipment to the Library.

BOARD PRESIDENT'S REPORT President Dinsmore reported that the retirement dinner for Assistant Library Director Sal Addotta will take place on August 12, 1993 and programs will be available within a few days for those who are attending.

FINANCIAL CLAIMS

It was moved by Trustee West, seconded by Trustee Evans to approve Agenda Items 6 through 8: Nonstandard Claims; Claims forwarded by the Library Director; and Current Claims and Payroll in the amount of \$62,362.55 as presented.

AYES:

Dinsmore, Stark, Shkoler, Evans West

NOES:

None

ABSTAIN:

None

GENERAL CONSENT CALENDAR

It was moved by Trustee West, seconded by Trustee Shkoler to receive and file Agenda Items 9 through 12: Vending Machine Report for June, 1993; Review of Shared Maintenance Costs with the City of Placentia under the Joint Powers Authority; Personnel Report for June, 1993; and Travel Authorizations.

AYES:

Dinsmore, Stark, Shkoler, Evans, West

NOES:

None

ABSTAIN:

None

FY1993-1994 BUDGET

Library Director spoke about the budget cutbacks and staff reductions and the number of employees required to provide public service.

It was moved by Trustee Shkoler, seconded by Trustee Evans to open discussion to public comments.

AYES:

Dinsmore, Stark, Shkoler, Evans, West

NOES:

None

ABSTAIN:

None

Placentia resident Ramon Olayo addressed the Board stating that as many service hours as possible be retained. He indicated his belief that funds have been misappropriated by larger government bodies and that the public could help by writing letters to their State legislators.

Placentia resident Carl Westberg asked the Board to define how many employees were required per hour of operation. He encouraged donations for the purchase of Library materials and also for staffing.

Placentia resident Dean Cassidy read a letter she had received from Senator John Lewis regarding Senate Bill 566. She encouraged members of the public to continue to contact State legislators.

Placentia resident Howard Gailey stated that the City of Placentia should give funding to the Library. He expressed his disapproval that historical property tax designated to the Library has been appropriated by other agencies.

Santa Ana resident and Placentia Library cardholder Edie O'Neil suggested that organizations and special interest groups be contacted to solicit donations to purchase books for the Library.

Placentia resident April Ottavian suggested special fundraisers for the Library and asking radio stations in the area to donate advertising time to promote the fundraisers.

Placentia resident Susan Graham suggested that the Library stagger hours of operation and that the Library be kept open on Fridays and Sundays. She suggested that the Library should assist patrons in writing letters to the State legislators.

Placentia resident Betty Meade discussed opportunities for publicity and more fundraisers to support the Library.

Placentia resident Ted Farkas stated that most adults would like Library service available in the evenings and on weekends, but that student need afternoon hours. He said he would like to have Saturday and Sunday and two or three evenings per week retained. He supports charging for Library Services, but exempting children and low income persons from fees. He stated that no one should be denied access to the Library. He felt that Children's services were most important and then References services. He stated that he did not believe funding would be available from the State.

Placentia Resident and President of the Literacy Volunteers of America Board Leslie Moreau asked what amount would be needed from a Benefit Assessment District to support the Library. She reminded those present at the meeting the Library had provided sample letters to the legislature for the last several months.

Placentia Resident Marlene Montooth suggested extending the use of Library Volunteers. She also spoke in favor of all adult library users paying a \$10.00 per year fee for a Library Card, but children being exempt from any usage fees.

Placentia Resident Heidi Jenkins stated that many families cannot afford to pay Library usage fees and that charging such fees would discourage reading.

Placentia Resident Dixie Shaw suggested a donation box be placed in the foyer. She stated that the Library should advertise for Volunteers at the upcoming Volunteer Fair. She encouraged donations for the purchase of Library materials through the Friends of the Library.

Placentia Mayor Maria Morena commended the Library Board and Staff on their efforts in contacting State Legislators. She suggested that the Library investigate the possibility of funding through United Way and encouraged the establishment of a Library Foundation.

Placentia resident Susan Graham stated that even those who do not use the Library themselves should understand that the Library benefits the entire community.

It was moved by Trustee Shkoler, seconded by Secretary Stark to close the public discussion.

AYES:

Dinsmore, Stark, Shkoler, Evans, West

NOES:

None

ABSTAIN:

None

Minutes, Regular Meeting of August 9, 1993

Page 5

It was moved by Trustee West, seconded by Trustee Evans that the Library should not institute mandatory fees for Library use.

AYES:

Dinsmore, Stark, Shkoler, Evans, West

NOES:

None

ABSTAIN:

None

ADJOURNMENT

The Regular Meeting of the Placentia Library District Board of Trustees was adjourned at 10:38 P.M.

Saundra M. Stark, Secretary

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MINUTES STUDY SESSION PLACENTIA LIBRARY DISTRICT

October 13, 1993 5:00 P.M. Library Conference Room

CALL TO ORDER

The Study Session of the Placentia Library District Board of Trustees was called to order on October 13, 1993, at 5:09 P.M. by President Peggy Dinsmore.

ROLL CALL

Members Present: President Peggy Dinsmore; Secretary Saundra Stark; and Al Shkoler; and Library Director Elizabeth Minter.

Members Absent: Trustee Fred West.

Others Present: Administrative Assistant Charlene Dumitru; Principal Librarian Suad Ammar; Placentia City Administrator Bob D'Amato; Placentia Library Staff Member Mary Byrne; and BSI Consultants Senior Vice President Jeffrey M. Cooper, P.E.; and BSI Consultants Vice President K. Dennis Klingelhofer, P.E.

ADOPTION OF AGENDA

It was moved by Trustee Shkoler, seconded by Trustee Evans to adopt the Agenda as presented.

AYES:

Dinsmore, Stark, Evans, Shkoler

NOES:

None

ABSTAIN:

None

ABSENT:

West

Trustee Fred D. West arrived at 5:16 P.M.

ORAL COMMUNICATION

No members of the public requested to address the Board at this time.

STUDY
OF ALTERNATIVES
FOR DELIVERY OF
PUBLIC LIBRARY
SERVICES TO THE
CONSTITUENTS OF
THE PLACENTIA
LIBRARY DISTRICT

BSI Consultants, Inc. Vice Presidents, Jeffrey M. Cooper and K. Dennis Klingelhofer presented a review of scope of services proposal by BSI Consultants.

The Study Session of the Placentia Library District Board of Trustees was adjourned at 6:12 P.M.

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TO:

Library Board of Trustees

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Friends of the Library Board of Directors' Report

The Friends of the Library Board of Directors held its regular monthly meeting on October 4, 1993. Trustee Saundra Stark and Library Director Minter represented the Library.

The semi-annual booksale is scheduled for November 4 - 7. Library staff offered to prepare the flyer and bookmarks to promote this event.

The Friends Board approved plans for an author's luncheon featuring historical novelist and radio news personality Ciji Ware on Saturday, January 29, 1994.

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PLACENTIA LIBRARY DISTRICT Current Claims and Payroll Dated October 18, 1993.

	REPORT	
TYPE	NUMBER	AMOUNT
Immediately	3067	\$3,299.17
	3068	<u> \$336.83</u>
Subtotal for Immediately		\$3,636.00
Regular	3069	\$10,624.96
-	3070	\$3,903.81
	3071	<u> \$813.90</u>
Subtotal for Payments		\$18,978.67
Payroll	3072	\$18,300.00
-	3073	\$18,300.00
	3074	\$18,300.00
Subtotal for Payroll		\$54,900.00
•	Γotal	<u>\$73.878.67</u>

LOCALLY GOVERNED DISTRICT CLAIMS TRANSMITTED FOR PAYMENT

DATE REPORT NO October 18, 1993 3067

Placentia Library District
411 E. Chapman Ave.
Placentia, CA 92670

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW HIS CHECK FROM FUND 707 AGENCY 707

	·		CLAIN		Done		A C's Us	a Only
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc		Rept Cat	AMOUNT	Doc Number	SC
CARE AMERICA 20500 Nordhoff St. Chatsworth, CA 91311-6104	Sep 15, 1993 October		0300	00		1,795.76		
VISION SERVICE PLAN Attn: Scott L. Whitwell P.O. Box 45210 San Francisco, CA 94145-5210	Sep 22, 1993 October		0300	00		93.59		
PRINCIPAL MUTUAL P.O. Box 10328 Des Moines, IA 50306	Sep 22, 1993 October		0300	00		509.49		
CNA Spec. Risks - Kansas City P.O. Box 95033 Chicago, IL 60694	Oct 01, 1993 September		0300	00		225.35		
PACIFIC BELL Payment Center Van Nuys, CA 91388	Sep 17, 1993 528-8236 Sep 17, 1993 528-1906					15.97 272.51 15.37		
	Sep 19, 1993 996-2865 Oct 04, 1993 524-8408		0700 0700	00 08		303.85 45.30		
			Total			349.15		
CASCADE DRINKING WATER 1080 So. Cypress Unit D La Habra, CA 90631	Sep 22, 1993 October		1800	00	-	24.95		
STAPLES Dept 91-2504992996 P.O. Box 182378 Columbus, OH 43218-2378	Sep 29, 1993 29751		1800	00		300.88		
PLEASE PAY IMMEDIATELY!								

The claims listed above (totaling \$3,299.17) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

APPROVED BY

COUNTERSIGNED BY

ATTESTED AND/OR COUNTERSIGNED BY

F003-124 (8/93)

LOCALLY GOVERNED DISTRICT CLAIMS TRANSMITTED FOR PAYMENT

DATE REPORT NO Oct 18, 1993 3068

Placentia Library District 411 E. Chapman Ave.

Placentia, CA 92670

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 707 AGENCY 707

	APPRO	OVED	CLAI	MS				
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc	Sub Objt/ Rev	Rept Cat	AMOUNT	A C's Us Doc Number	se Only SC
KINKO'S NATIONAL A/R P.O. Box 8033 Ventura, CA 93002-8033	Sep 18, 1993 0400262886 Sep 18, 1993 0400262891 Sep 29, 1993 0400263000 Oct 07, 1993 0400263085		1800	00		12.93 63.03 75.96 12.93 <u>54.95</u> 67.88	110111001	3
			Total			143.84		
Southern California Water Co. P.O. Box 9016 San Dimas, CA 91773-9016	Sep 30, 1993 8/20/93-9/21/93		2,800	00		168.67		
Orange County Tax Collector c/o Robert L. "Bob" Citron P.O. Box 1980 Santa Ana, CA 92702	Oct 14, 1993 1st & 2nd install	ment	3700	00		24.32		
PLEASE PAY IMMEDIATELY!	-							

The claims listed above (totaling \$336.83) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

APPROVED BY

COUNTERSIGNED BY

ATTESTED AND/OR COUNTERSIGNED BY

LOCALLY GOVERNED DISTRICT CLAIMS TRANSMITTED FOR PAYMENT

DATE Oct 18, 1993 REPORT NO 3069

Placentia Library District
411 E. Chapman Ave.
Placentia, CA 92670

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 707 AGENCY 707

	APPRO	OVED	CLAIN	AS .				
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc	Sub Objt/ Rev	Rept Cat	AMOUNT	A C's Us Doc Number	e Only SC
Employment Developlent Dept. Attn: Cashier-RB P.O. Box 826219 Sacramento, CA 94230-621906	Sep 16, 1993 per end 6/30/93		0310	00		136.00		
AT&T P.O. Box 10192 Van Nuys, CA 91410-0192	Sep 16, 1993 18 100-5312 00	1	0700	00		0.69		
PACTEL MERIDIAN SYSTEMS P.O. Box 100422 Pasadena, CA 91189-0422	Sep 14, 1993 BS086856		0700	00		246.59		
BRODART AUTOMATION P.O. Box 3488 Williamsport, PA 17705	Sep 29, 1993 A15660		0700	05		423.82		
CITY OF PLACENTIA 401 E. Chapman Ave.	Oct 12, 1993 23096		1100	00		1,796.25		
Placentia, CA 92670	Oct 11, 1993 23090		1400 2800 Total	00		1,705.87 <u>5,715.29</u> 9,217.41		1
A.R. KAPPE 23784 Peach Blossom Ct. Murrieta, CA 92562	Oct 05, 1993 6212		1400	00		229.50		
BEAR STATE 13321 Alondra Blvd. #N Santa Fe Springs, CA 90670	Oct 05, 1993 34195		1400	00		117.42		
Automated Office Products 573 Mercury Ln., Ste. A Brea, CA 92621	Sep 23, 1993 2261		1800	00		45.00		
DEMCO P.O. Box 7488	Sep 08, 1993 D711950			1		183.85		
Madison, WI 53707	Sep 10, 1993 D714239		1800	00		24.68 208.53		

The claims listed above (totaling \$10,624.96) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

APPROVED BY COUNTERSIGNED BY

ATTESTED AND/OR COUNTERSIGNED BY

LOCALLY GOVERNED DISTRICT CLAIMS TRANSMITTED FOR PAYMENT

DATE REPORT NO Oct 18, 1993 3070

Placentia Library District
411 E. Chapman Ave.
Placentia, CA 92670

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 707 AGENCY 707

	APPRO		·					
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc	Sub Objt/ Rev	Rept Cat	AMOUNT	A C's Us Doc Number	e Only SC
OCLC INC. Dept. 630 Box ONB Columbus, OH 43265	Aug 31, 1993 327107		1900	00		160.36		
M D MEDICAL CLINICS 1300 N. Kraemer Blvd. Anaheim, CA 92806	Oct 02, 1993 Green,Bui,Villela Alonzo,Mejia		1900	00		214.00		
BLANNING & BAKER ASSOC. 505 N. Brand Blvd., Ste. 780 Glendale, CA 91203	Sep 17, 1993 June & July		1900	00		1,142.00		
FIRST AMERICAN TRUST CO. 121 N. Main St. Santa Ana, CA 92702	Oct 07, 1993 per end 9/30/93		1900	00		754.75		
PACIFIC CLIPPINGS Box 11789 Santa Ana, CA 92711	Sep 30, 1993 Aug & Sep		1900	00		65.42		
DUN & BRADSTREET Business Reference Services P.O. Box 71711 Chicago, IL 60694-1711	Oct 01, 1993 0048939-93		2400	01		455.41		
AKER & TAYLOR	Aug 31, 1993					39.34		
.O. Box 7247-8049 hiladelphia, PA 19170-8049	H31 8143 Sep 07, 1993 J07 7790	1				223.86		
	Sep 14, 1993 J14 8852	:				198.95		
	Sep 15, 1993 J15 6383	:				625.66		
	Sep 21, 1993 J21 7495		2400	01		<u>24.06</u> 1,111.87		
	:							

The claims listed above (totaling \$3,903.81) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

	······································	· · · · · · · · · · · · · · · · · · ·
APPROVED BY	COUNTERSIGNED BY	ATTESTED AND/OR COUNTERSIGNED BY

LOCALLY GOVERNED DISTRICT CLAIMS TRANSMITTED FOR PAYMENT

DATE Oct 18, 1993 REPORT NO 3071

Placentia Library District	
411 E. Chapman Ave.	
Placentia, CA 92670	

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 707 AGENCY 707

	-		CLAIN		·			
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc	Sub Objt/ Rev	Rept Cat	AMOUNT	A C's Us Doc Number	e Only SC
BANCROFT-WHITNEY P.O. Box 7005 San Francisco, CA 94120-7005	Sep 17, 1993 1128001			01		135.50		
REED REFERENCE PUBLISHING P.O. Box 7247-0466 Philadelphia, PA 19170-0466	Sep 27, 1993 801714 RDN	:	2400	01		325.94		
EBSCO P.O. Box 92901	July 22, 1993 71662					177.53		
Los Angeles, CA 90009	Aug 13, 1993 72182		2400	04	;	<u>3.00</u> 180.53		
Library Administrator's Digest Box 993 So. San Francisco, CA 94080	Sep 21, 1993 10/93-9/94		2400	04		36.00		
FACTS ON FILE P.O. Box 10731 Newark, NJ 07193-0731	Aug 30, 1993 83820		2400	04		40.93		
SUAD AMMAR c/o Placentia Library District	Oct 14, 1993 meeting travel re	imb.		·	-	62.00		
411 E. Chapman Ave. Placentia, CA 92670	Sep 20, 1993 CLS meeting					7.50		
	Sep 30, 1993 chamber break		2700	00		<u>10.00</u> 79.50		
CHARLENE DUMITRU c/o Placentia Library District 411 E. Chapman Ave. Placentia, CA 92670	Oct 14, 1993 travel reimb.		2700	00		15.50		

The claims listed above (totaling \$813.90) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

APPROVED BY COUNTERSIGNED BY ATTESTED AND/OR COUNTERSIGNED BY

LOCALLY GOVERNED DISTRICT **CLAIMS TRANSMITTED FOR PAYMENT**

DATE

Oct 18, 1993

REPORT NO 3072

Placentia Library District
411 E. Chapman Ave.
Placentia, CA 92670

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 5071 AGENCY 707

	APPR	OVED	CLAIN	<u>as</u>				
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc	Sub Objt/ Rev	Rept Cat	AMOUNT	A C's Us Doc Number	se Only SC
BANK OF AMERICA Placentia Branch 760 for the Placentia Library	Oct 18, 1993 Pay #35 Oct 29, 1993- Nov 11, 1993		0100-	00		17,000.00		
Account # 07605-80156 Route # 121000358	FICA		0200-	00		1,300.00		
			TOTAL			18,300.00		
PLEASE WIRE ON THURSDAY, N	OVEMBER 11, 19	931						
					:			

The claims listed above (totaling \$ 18,300.00) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

APPROVED BY

COUNTERSIGNED BY

ATTESTED AND/OR COUNTERSIGNED BY

LOCALLY GOVERNED DISTRICT CLAIMS TRANSMITTED FOR PAYMENT

DATE Oct 1 REPORT NO 3073

Oct 18, 1993

Placentia Library District
411 E. Chapman Ave.
Placentia, CA 92670

THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 5071 AGENCY 707

Payee Name and Address	Date/	Orgn	CLAII Objt/	Sub	Rept		A (C)=11	se Only
Social Security/Tax ID	Invoice#	Orgn	Rev/ BS Acc	Objt/	Cat	AMOUNT	Doc Number	SC
BANK OF AMERICA Placentia Branch 760 for the Placentia Library Account # 07605-80156	Oct 18, 1993 Pay #36 Nov 12, 1993- Nov 25, 1993		0100-	00	Manager of the state of the sta	17,000.00		
Route # 121000358	FICA		0200-	00		<u>1,300.00</u>		
			TOTAL			18,300.00		
PLEASE WIRE ON WEDNESDAY,	NOVEMBER 24, 1	9931						
								4

The claims listed above (totaling \$ 18,300.00) are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or affirmation required by Government Code Section 3102.

APPROVED BY

COUNTERSIGNED BY

ATTESTED AND/OR COUNTERSIGNED BY

LOCALLY GOVERNED DISTRICT **CLAIMS TRANSMITTED FOR PAYMENT**

DATE

Oct 18, 1993

REPORT NO 3074

Placentia Library District 411 E. Chapman Ave. Placentia, CA 92670

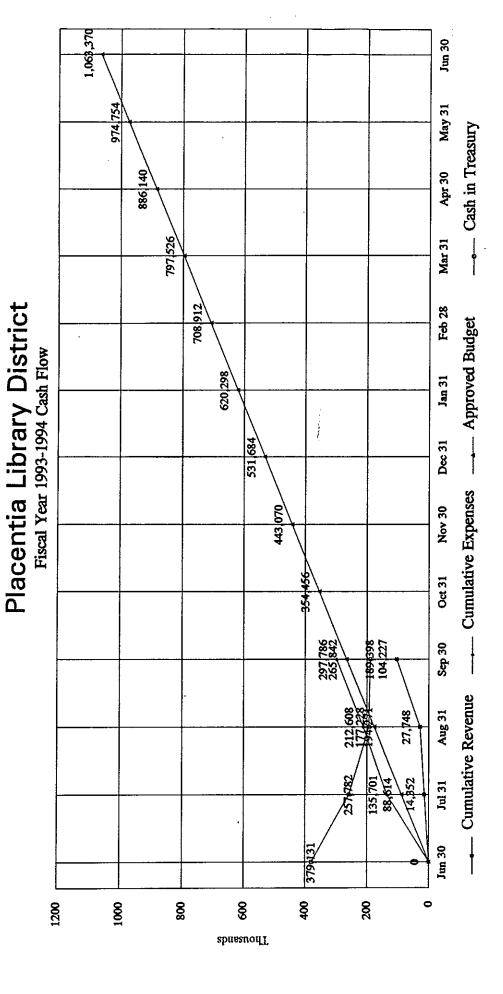
THE COUNTY AUDITOR IS AUTHORIZED TO DRAW. HIS CHECK FROM FUND 5071 AGENCY 707

David Name and A. I.			CLAIN					
Payee Name and Address Social Security/Tax ID	Date/ Invoice#	Orgn	Objt/ Rev/ BS Acc	Sub . Objt/ Rev	Rept Cat	AMOUNT	A C's U Doc Number	se Only SC
BANK OF AMERICA Placentia Branch 760 for the Placentia Library Account # 07605-80156	Oct 18, 1993 Pay #37 Nov 26, 1993- Dec 09, 1993		0100-			17,000.00		
Route # 121000358	FICA		0200-	00		1,300.00		
•			TOTAL			18,300.00		
PLEASE WIRE ON THURSDAY, D	ECEMBER 9, 1993							
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The claims listed above (totaling \$ 18,300.00) are approved for payment pursuant to an order entered in the Minutes of the Board of	
Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken oath or aft	irmation
required by Government Code Section 3102.	

AP	PR	กข	FD	RY

COUNTERSIGNED	D BV



PLACENTIA LIBRARY DISTRICT REVENUE REPORT FOR FUND 5071 (Prepared from the Orange County Auditor's Report) October 18, 1993

OBJECT CODE	DESCRIPTION	FY1993-94 BUDGETED	FY1993-94 YTD	FY1992-93 YTD	FY1993-94 SEP 1993	FY1992-93 SEP 1992	FY94 YTD % OF BUD
621-000	Prop. Taxes - current secured Public Utility TOTAL PROP. TAXES - CURRENT SECURED	683,430.00 24,198.00 707,628.00	43,073.55 0.00 43,073.55	0.00	43,073.55 0.00 43,073.55	0.00	6.30% 0.00% 6.09%
622-000	PROP. TAXES - CURRENT UNSECURED	39,002.00	0.00	0.00	00:0	0.00	0.00%
623-000 623-001 623-002 623-010 623-011	Prop. Taxes - Prior Secured Secured final apportionment Secured prior years Tax deed land sales TOTAL PROP. TAXES - PRIOR SECURED	67,168.00 0.00 0.00 0.00 0.00 0.00 67,168.00	16,037.36 9,463.11 6,574.25 0.00 0.00 32,074.72	0.00 13,108.09 4,711.96 0.00 0.00 17,820.05	16,037.36 0.00 0.00 0.00 0.00 0.00 16,037.36	00.00	47.75%
624-000	TOTAL PROP. TAXES PRIOR UNSECURED	0.00	0.00	0.00	0.00	0.00	
626-623	Penaities & Costs - delinquent taxes TOTAL PENALTIES & COSTS DELINQUENT TAXES	0.00	2,158.05	0.00 1,556.79 1,556.79	2,158.05 0.00 2,158.05	0.00	
628-000	PROP. TAXES SUPPLEMENTAL - CURRENT	23,841.00	14,385.34	13,896.77	8,333.56	933.76	60.34%
630-000	PROP, TAXES SUPPLEMENTAL - PRIOR	2,000.00	7,288.48	4,938.99	3,644.24	0.00	364.42%
661-623	Interest TOTAL INTEREST	25,000.00 0.00 25,000.00	8,533.94 0.00 8,533.94	10,537.30 0.00 10,537.30	8,533.94 0.00 8,533.94	10,537.30 0.00 10,537.30	34.14%
000-699	STATE - HOMEOWNER PROP TAX RELIEF	13,734.00	0.00	0.00	0.00	0.00	0.00%
697-000 697-001 697-002 697-004 697-004	State - ILL & Direct Loan Reimbursement State - CA Foundation Funds State - CA Literacy Campaign State - Family Literacy State - Grandparents & Books State - Grandparents - OTHER	40,000.00 13,000.00 10,000.00 22,000.00 0.00 85,000.00	12,489.26 0.00 0.00 11,500.00 0.00 23,889.28	17,558.20 0.00 0.00 0.00 0.00 17,558.20	10,396.65 0.00 11,500.00 0.00 21,896.65	17,558.20 0.00 0.00 0.00 0.00 17,558.20	31.22% 0.00% 0.00% 52.27% 28.22%
781-503	Transfer from Other Library Funds	65,000.00	0.00	000	0.00	0.00	
787-000 787-001 787-003	Other Revenue Outlawed warrant - 6 months TOTAL OTHER REVENUE	35,000.00 0.00 0.00 35,000.00	15,163.50 (16,850.38) 0.00 (1,686.88)	6,701.28 8.00 0.00 6,709.28	8,926.73 (8,377.24) 0.00 549.49	4,541.80 0.00 4,541.80	43.32%
	5071 FUND TOTAL	1,063,371.00	131,974.51	73,017.38	104,226.84	33,571.06	12.41%

PLACENTIA LIBRARY DISTRICT
EXPENDITURE REPORT FOR FUND 5071
(Prepared from the Orange County Auditor's Report)

		October 1	october 18, 1993	. Kepolij			
OBJECT	DESCRIPTION	FY1993-94 BUDGETED	FY1993-94 YTD	FY1992-93 YTD	FY1993-94 SEP 1993	FY1992-93 SEP 1992	FY94 YTD % OF BUD
010-000	Salaries & Wages	552,312.00	204,086.10	171,620.00	51,700.00	58,000.00	36.95%
020-000	Retrement	90,844.00	14,567.00	58,565,47	3,830.00	49,750.47	16.04%
	Health Insurance/Care America	28,856.00	8,963.70	17,410.92	2,588.24	7,647.40	31.06%
	Vision Service Plan	1,660.00	537.23	481.84	184.25	155.44	32.36%
030-000	Dental Total Employee Insurance	3,869.00	1,385,42 10,886,35	1,439.56 19,332.32	931.30 3,703.79	460.32 8,263.16	35.81% 31.66%
031-000	Unemployment Insurance	24,000.00	0.00	316.69	0.00	1,819.77	0.00%
032-000	Workers Compensation - General	7,750.00	749.49	630.85	749.49	211.27	0.00%
	TOTAL SALARIES & EMPLOYEE BENEFITS	709,291.00	230,288,94	250,465.33	59,983.28	116,044.67	32.47%
070-000	Communications Communications - Computer	3,500.00	683.19	1,238.72	181.04	422.83	19.52%
900-020	Communications - Literacy Total Communications	9,550.00	262.70 2,658.02	229.70	199.03	693.09	27.65%
000-060	Food Food - Family I lesson	100.00	0.00	0.0 20 80 80 80 80 80 80 80 80 80 80 80 80 80	0.0	0.0	0.00%
	Total Food	100.00	32.28	32.26	0.00	0.00	32.26%
100-001	Household Expense	4,500.00	877.52	1,136.17	0.00	0.00	19.50%
110-000	Insurance	16,000.00	0.00	0.00	0.00	0.00	0.00%
130-000	Maintenance of Equipment	7,500.00	3,498.99	1,778.48	142.84	43.46	46.65%
	HVAC	15,000.00	409.28	3,822.65	174.42	117.42	2.73%
	Carpet Cleaning Groundskeeping, City of Placentia	3,500.00 23,000.00	0.00 5.751.28	964.85 5.511.49	0.00	0.00	0.00 K % 5.00 K
	Piumbing	750.00	0.00	51.50	0.00	0.00	0.00%
	Cleaning Service	11,500.00	290.36 2.183.04	135.00 3 320 04	290.36	0.00	19.36%
	Locksmith	300.00	0.00	0.00	000	000	0.00%
140-000	Other Tobal Maintenance of Building & Grounds	500.00 58,250.00	175.00 8,808.92	0.00 13,805.53	175.00 2,339.19	0.00 2,917.93	35.00% 15.66%
160-000	Memberships	3,500.00	135.00	85.00	135.00	00.0	3.86%
170-000	Miscellaneous Expense	00'0	0.00	0.00	000	00'0	

October 18, 1993

FY1993-94 FY1992-83 FY94 YTD SEP 1993 SEP 1992 % OF BUD	427.51 980.03 9.78% 2,135.77 15.00 31.89% 0.00 0.00 ERR 0.00 0.00 0.00% 438.51 95.51 37.60% 24.95 24.95 23.03% 1,004.30 765.12 24.02% 4,029.04 1,890.81 23.59%	0.00 0.00 496.25 214.72 89.03% 0.00 0.00 ERR 4.96 16.76 24.62% 0.00 0.00 4.24% 501.21 231.48 55.52%	(255.36) 1,090.80 -4,42% 4,274.89 3,202.89 23.95%	(6.90) (6.90) (6.90) (6.90)	0.00 30.71 113.88 0.00 81.00 1,000.00 0.00 0.00 0.00	0.00 30.71 113.89 0.00 81.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 30.71 113.88 0.00 81.00 0.00 0.00 0.00 0.00 0.00	90.00 90.71 113.89 0.00 81.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 30.71 113.89 0.00 81.00 1,000.00 0.00 0.00 1,276.35 0.00	0.00 30.71 113.88 0.00 81.00 0.00 0.00 0.00 1,276.35 0.00 0.00 0.00 0.00
FY1992-93 F YTD (3,213,32 744,87 247,50 0.00 191,42 74,85 2,081,46 6,553,42	0.00 413.17 0.00 16.76 128.47 556.40	2,385.01	448.78 87.00 29.00 584.78	56.22.5 56.22.5 4,885.8 92.13 146.66 0.00 1,000.00 980.49 0.00	56.22.5 56.22.5 4,985.98 92.13 146.66 0.00 1,000.00 980.49 0.00 0.00 1,500.	4,985,98 4,985,98 92,13 146,86 10,00	56.2.25 4,985.98 92.13 146.86 1,000.00 1,000.00 980.49 980.49 980.49 980.49 980.49 980.49 120.00 120.00	56.22.5 56.22.5 4,985.98 92.13 146.68 0.00 1,000.00 1,000.00 980.49 0.00 50.00 6,136.39 120.00	5.52.25 5.52.25 5.52.25 7.46.86 1.000.00 1.000.00 980.49 9.00 9.00 5.00 6.136.39 120.00 120.00
FY1983-94 YTD	733.58 4,146.12 0.00 0.00 451.21 74.85 1,441.40 8,847.17	0.00 2,482.91 0.00 12.31 78.29 2,581.51	(212.21) 9.216.47	(403.30) 392.69 29.00 18.39	70.00 2.854.45 80.00 96.00 96.33 1.86.38 1.960.46 1.960.48 0.00	70.00 2,854.45 80.00 96.00 96.13 186.39 0.00 2,950.00 1,960.46 0.00 0.00 492.73 8,531.26	70.00 2,854.45 90.00 96.13 186.99 0.00 2,950.00 1,960.46 0.00 0.00 492.73 8,531.26	70.00 2.854.45 80.00 86.13 186.99 0.00 2.950.00 1,960.46 0.00 492.73 8,531.26	70.00 2,854.45 80.00 96.13 198.39 0.00 2,950.00 1,960.46 0.00 492.73 8,531.26 0.00	70.00 2,854.45 90.00 96.13 186.99 0.00 2,950.00 1,960.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00
FY1993-94 BUDGETED	7,500.00 13,000.00 0.00 1,000.00 1,200.00 325.00 8,000.00 28,025.00	2,800.00 2,800.00 50.00 1,800.00 4,650.00	4,800.00	2,000.00 700.00 0.00 2,700.00	650.00 5,000.00 40,000.00 375.00 225.00 400.00 1,500.00 2,955.00 3,625.00 3,625.00 0.00	650.00 5,000.00 40,000.00 375.00 255.00 400.00 525.00 1,500.00 3,625.00 3,625.00 3,000.00 3,000.00	650.00 5,000.00 40,000.00 375.00 255.00 4,500.00 1,500.00 3,625.00 3,625.00 3,000.00 58,275.00	650.00 5,000.00 40,000.00 375.00 525.00 1,500.00 2,950.00 3,625.00 0.00 3,000.00 58,275.00 0.00	650.00 5,000.00 375.00 275.00 225.00 1,500.00 3,625.00 3,625.00 3,625.00 3,625.00 3,625.00 1,200.00 1,200.00 1,200.00	650.00 5,000.00 375.00 256.00 400.00 1,500.00 3,625.00 3,000.00 3,000.00 1,200.00 1,200.00 1,200.00
DESCRIPTION	Library Supplies Pratting E.Z. Copy - copy cards for sale to patrons Publications Paper Drinking Water Service Other Office Supplies Total Office Supply Expense	Grandparents & Books Supply Expense Printing Publications Paper Other Office Supplies Total Literacy Office supply expense	Family Literacy Supply Expense Total Office Expense	Postage Expense - Liferacy Postage Expense - Liferacy Postage Expense - Family Lileracy Total Postage Expense	Carla resolutos (Enthryles Assaultos) Penston Contribution & Operating Expenses Anahelm Library Cilipping Services & Fees by Orange County Advertising Medical Exams Collection Services Audit Payros Preparation Election Expenses Staff Training in Library	Carla resolutos (Emprayes Assaulatos) Penston Contribution & Operating Expenses Anahelm Library Cilipping Services & Fees by Orange County Advertising Medical Exams Collection Services Audit Payrol Preparation Election Expenses Staff Training in Library Other	Carla resolutions (Enthroyee Assistance) Pension Contribution & Operating Expenses Anahelm I thrary Citipping Service Tax Collection Services & Fees by Orange County Advertising Medical Expenses Audit Payros Preparation Election Expenses Staff Training in Library Other Total Specialized Services	Carla resolutions (Emphyses Assistance) Pension Contribution & Operating Expenses Anahelm Library Clipping Services Tax Collection Services & Fees by Orange County Advertising Medical Exams Collection Services Audit Payrol Preparation Election Expenses Staff Training in Library Other Total Specialized Services Specialized Services - City of Anahelm	Carla resolutions (Enthrytee Assistance) Pension Contribution & Operating Expenses Anahem Library Cityping Service Tax Collection Services & Fees by Orange County Advertising Medical Exems Collection Services Audit Payrol Preparation Election Expenses Staff Training in Library Other Total Specialized Services Specialized Services - City of Anahem Specialized Services - Elenity Literacy	Carla resolutions (Enthroyee Assistance) Pension Contribution & Operating Expenses Anahelm Library Citipping Service Tax Collection Services & Fees by Orange County Advertising Medical Exams Collection Services Audit Payrol Preparation Election Expenses Staff Training in Library Other Total Specialized Services - City of Anahelm Specialized Services - City of Anahelm Specialized Services - Femily Literacy Tax Collection Services & Fees by Orange County
OBJECT	180-000	180-007	180-009	183-000 183-008 183-009		190-000	190-001	190-001	190-000 190-001 190-008	190-000 190-001 190-009 190-018

FY94 YTD % OF BUD	10.13%				0.00%	45.26%	%00:0	76.16%	47.20%		,000	44.41%			24.14%	97.19%	33.88%		25.70%	25.5%	24.62%	19.11%	0.00%			201	3 8 8		ERR	28.01%		48.66% -2.08%
FY1992-93 SEP 1992	373.83	0.00	0.00		0.00	434.13	00.0	(301.60)	0.00	0.00	8	132.53	0.00		85,00 6,00	0.00	95.00		6,272,41	154.06	6,426.47	15,274.65	00'0		0.00	200	0.00	000	0.00	131,319.32		0.00 420.60 1,090.80
FY1993-94 SEP 1993	0.00	0.00	0.00	0.00	000	1,408.05	00.0	2.247.89	00.0	0.00	0.00	3,656.04			853.62 845.89	819.89	1,473.51		5,529.93	145.64	5,677.18	25,195.01	0.00		0.00	300	0.00	0.00	0.00	85,178.29	•	0.00 1,578.13 (255.38)
FY1992-83 YTD	500.83	0.00	0.00	0.00	14.95	55,701.47	8 6	15,636,93	1,336.29	0.00	200	72,711.67	0.00	1	2,592.16	00,400	3,386.16	•	17,332.03	481 10	18,813.09	133,466,22	0.00		0.00	800	00:0	0.00	0.00	383,931.55		0.00 1,347.10 3,671.30
FY1983-94 YTD	70.88	0.00	0.00	0.00	00.00	7,927.77	8 8	6,093.03	1,180.01	8.0	88	15,200.81	0.00		724.24	826.14 6.03	1,558.38		16,189.57	457 08	16,929.70	67,558,44	0.00		9.6	000	00'0	0.00	0.00	297,847.38		0.00 4,063.04 (171.95)
FY1993-94 BUDGETED	700.00	0.00	35,900.00	0.00	100.00	17,516.00	500.00 4 113 00	8,000,00	2,500.00	000	0000	34,229.00	0.00		3,000.00	750.00	4,600.00		63,000.00	1925.00	68,775.00	353,454.00	625.00		9 6 6	800	00.0	0.00	0.00	1,063,370.00		0.00 8,350.00 8,250.00
DESCRIPTION	Legal Notices	Rents/Leases-Equipment	Semi-Annual Bond Payment	Small Tools/Instruments	Special Department Expense - Miscellaneous	Special Department Expense-Books	Special Department Expense - Video Special Department Expense - City of Anahelm	Special Department Expense - Periodicals	Special Department Expense - Audio	Special Department Expense - Grandparents & Bks	Special Department Expense - Entitle Pares.	Total Special Department Expense	Transportation/Travel - General		i tansportation/travel = Meetings Transportation/Travel = Monthore = 1 Norm	Transportation/Travel - Mactings - English Bosov	Total Transportation/Travel - Meetings	i	Electricity Gos	Water	Total Utables	TOTAL SUPPLIES & SERVICES	Texes, Assessments (Sales Tax)	1	Equipment Person	Equipment	Total Equipment	Structures/Improvements	TOTAL EQUIPMENT EXPENSE	TOTAL EXPENSES		Total 007 - Grandparents & Books Total 008 - Literacy Total 009 - Family Literacy
OBJECT	200-000	210-000	220-000	230-000	240-000	240-001	240-003	240-004	240-005	240-007	240-009		260-000	000 040	270-008	270-009					280-000		370-000		400-000	400-111		420-000				

Placentia Library District Balance Sheet

September 30, 1993

Assets	
General Fund	2,466.68
Literacy Fund	7,976.45
County Exempt	9,403.17
Payroll Account	26,392.12
Savings (P/R Support)	1,764.10
Savings (P/R Fees)	945.47
Certificates of Deposit	25,000.00
Total Assets	73,947.99
Liabilities	
Manual Payroll Checks	881.67
Payroll Taxes Payable	(191.94)
Deferred Comp Payable	44.50
Insurance Payable	(491.04)
Credit Union Payable	(814.21)
Union Dues Payable	474.00
Other Employee Deductions	523.91
Total Liabilities	426.89
pital	
Fund Balance	73,521.10
Total Capital	73,521.10
Total Liabilities and Capital	73.947.99

PLACENTIA LIBRARY DISTRICT Bank Reconciliation for Sanwa Bank Account 2657-00860 General Fund Petty Cash

September, 1993

Prepared 10/14/93

	DATE/NO.	DEBITS	CREDITS	BALANCE
Statement Balar	ice			2,761.64
Checks Out	3652 3677 3679 3680	65.96 150.00 75.00 4.00		•
тот	TALS	294.96	0.00	

CHECKBOOK BAL

2,466.68 14193

Page 1

09/30/93

Placentia Library District Income Statement For Department 01 Period Spread Sheet Period(s) Ending September 30, 1993 Part 1 of 1 Parts

	Total	09/30/93
Income		,,
Cash Register-Audio Visual	0.00	0.00
Cash Register-Mis.	27.40	27.40
Cash Register-Fines	2,197.95	2,197.95
Cash Register-Damaged Items	0.00	0.00
Cash Register-Lost Items	147.08	147.08
Cash Register-Copy Cards	0.00	0.00
Cash Register-Fax/Laminator	0.00	0.00
Cash Register-Childrens	0.00	0.00
Cash Register-Publications	0.00	0.00
Cash Register-Reserves	111.80	111.80
Cash Register-Computer Rental	72.50	72.50
Typewriter Income	0.00	0.00
Telephone Income	42.59	42.59
Copy Machine Income	0.00	0.00
State Library Reimbursements	2,099.02	2,099.02
State Library Grants	0.00	0.00
State of California Foundation Fund	0.00	0.00
Other Grants	0.00	0.00
County Reimbursements	2,860.22	2,860.22
Interest Income	0.00	0.00
Miscellaneous Income	0.00	0.00
Total Income	7,558.56	7,558.56
Cost of Sales		
Gross Profit (Loss)	7,558.56	7,558.56
Expenses		
Transfers to County	23,239.66	23,239.66
Employee Insurance (030)	0.00	0.00
Household Expenses (100)	0.00	0.00
Maintenance-Equip (130)	0.00	0.00
Maintenance-Bldg (140)	0.00	0.00
Memberships (160)	0.00	0.00
Office Expense (180)	(20.20)	(20.20)
Postage (183)	161.95	161.95
Prof. & Spec. Services (190)	0.00	0.00
Special Departmental Expense (240)	0.00	0.00
Transportation & Travel (270)	225.00	225.00
Equipment (400)	0.00	0.00
Taxes and Fees (370)	0.00	0.00
Total Expenses	23,606.41	23,606.41
operating Income (Loss)	(16,047.85)	(16,047.85)

Placentia Library District Part 1 of 1 Parts
Income Statement For Department 01
Period Spread Sheet

1 Period(s) Ending September 30, 1993

Total

09/30/93

Page 2

Other Income

Other Expenses

Net Income (Loss)

(16,047.85)

(16,047.85)

Part 1 of 1 Parts

Page 1

09/30/93

Placentia Library District Income Statement For Department 01 YTD Actual Spread Sheet Period(s) Ending September 30, 1993

Income	09/30/93
	0.00
Cash Register-Audio Visual	0.00
Cash Register-Mis.	26.48
Cash Register-Fines	6,845.08
Cash Register-Damaged Items	0.00
Cash Register-Lost Items	468.41
Cash Register-Copy Cards	0.00
Cash Register-Fax/Laminator	0.00
Cash Register-Childrens	0.00
Cash Register-Publications	0.00
Cash Register-Reserves	420.53
Cash Register-Computer Rental	251.50
Typewriter Income	26.08
Telephone Income	167.64
Copy Machine Income	92.25
State Library Reimbursements	10,403.06
State Library Grants	11,500.00
State of California Foundation Funds	0.00
Other Grants	0.00
County Reimbursements	3,535.48
Interest Income	0.00
Miscellaneous Income	0.00
Total Income	33,736.51
Cost of Sales	
Gross Profit (Loss)	33,736.51
Expenses	
Transfers to County	31,601.32
Employee Insurance (030)	0.00
Household Expenses (100)	0.00
Maintenance-Equip (130)	0.00
Maintenance-Bldg (140)	0.00
Memberships (160)	0.00
Office Expense (180)	954.65
Postage (183)	106.65
Prof. & Spec. Services (190)	143.00
Special Departmental Expense (240)	0.00
Transportation & Travel (270)	2,165.44
Equipment (400)	0.00
Taxes and Fees (370)	0.00
Total Expenses	34,971.06
operating Income (Loss)	(1,234.55)

Page 2
Placentia Library District Part 1 of 1 Parts
Income Statement For Department 01
YTD Actual Spread Sheet

YTD Actual Spread Sheet 1 Period(s) Ending September 30, 1993

09/30/93

Other Income

Other Expenses

Net Income (Loss)

(1,234.55)

Page

09/30/93

Placentia Library District Cash Disbursements ook 1 Fiscal Year 94 Period 3 Checkbook 1

General Account

Check	Date	Payee	Amount
3672		One Hour Foto L Office Expense (180)	14.31 14.31
3673	09/02/93	OID void	0.00
3674		U.S. Postmaster Postage (183)	148.00 148.00
3675		Foto Hall Office Expense (180)	12.12 12.12
3676		U.S. Postmaster Postage (183)	9.95 9.95
3677		Calif. Library Assoc Transportation & Travel (270)	150.00 150.00
3678		O.C. Auditor Transfers to County	23,239.66 23,239.66
ن ن خ	09/23/93 0-5122-01	ISDOC Transportation & Travel (270)	75.00 75.00
3680		Suad Ammar Postage (183)	4.00
		Checkbook 1 Total	23,653.04

Placentia Library District Cash Disbursements

Page

SUMMARY
For Fiscal Year 94, Period 3 through Fiscal Year 94, Period 3

Account Name	3	Total
0-5116-01 Posta	ce Expense (180)	23,239.66 26.43 161.95 225.00
		23,653.04

PLACENTIA LIBRARY DISTRICT Bank Reconciliation for Sanwa Bank Account 0938-15439 Literacy Account

September, 1993

Prepared 10/14/93

	DATE/NO.	DEBITS	CREDITS	BALANCE	
Statement Balance	hi di sa isi da ga isash di danging da da di tanin disa			7,976.45	
Checks Out					
TOTAL	.s	0.00	0.00		
CHECKBOOK BAL				7,976.45 TYNY	, 3

Page 1

09/30/93

Placentia Library District Income Statement For Department 02 Period Spread Sheet Period(s) Ending September 30, 1993 Part 1 of 1 Parts

	Total	09/30/93
Income		
Gifts Income	0.00	0.00
Tutor Training Income	0.00	0.00
Workshops Income	0.00	0.00
Book/Materials Income	0.00	0.00
Interest Income	6.55	6.55
Miscellaneous Income	0.00	0.00
Total Income	6.55	6.55
Cost of Sales		
Gross Profit (Loss)	6.55	6.55
Expenses		
Refunds (not in use)	0.00	0.00
Travel Expense	0.00	0.00
Refreshments	0.00	0.00
Printing	0.00	0.00
Miscellaneous	0.00	0.00
Tutor Training Materials	0.00	0.00
Total Expenses	0.00	0.00
Operating Income (Loss)	6.55	6.55
Other Income		
Other Expenses		
· · · · · · · · · · · · · · · · · · ·		
Net Income (Loss)	6.55	6.55
\	=====	=====

Page 1 Placentia Library District Part 1 of 1 Parts Income Statement For Department 02 YTD Actual Spread Sheet 1 Period(s) Ending September 30, 1993

Income	09/30/93
Gifts Income	0.00
Tutor Training Income	90.00
Workshops Income	0.00
Book/Materials Income	13.00
Interest Income	22.67
Miscellaneous Income	0.00
Total Income	125.67
Cost of Sales	
cost of bales	
Gross Profit (Loss)	125.67
(4000)	
Expenses	
Refunds (not in use)	0.00
Travel Expense	0.00
Refreshments	0.00
Printing	0.00
Miscellaneous	0.00
Tutor Training Materials	0.00
Total Expenses	0.00
Operating Income (Loss)	125.67
Other Income	
Other Expenses	
Octier Dybettaes	
Net Income (Loss)	125.67
Tich Treams (Topp)	=======

Placentia Library District Cash Disbursements

Page

SUMMARY

For Fiscal Year 94, Period 3 through Fiscal Year 94, Period 3

Account Name

Total

* * NO ACTIVITY * *

PLACENTIA LIBRARY DISTRICT Bank Reconciliation for Sanwa Bank Account 2658-00932 County Exempt Account

September, 1993

Prepared 10/14/93

	DATE/NO.	DEBITS	CREDITS	BALANCE
Statement Balance				9,403.17
Checks Out				
TOTAL	.s	0.00	0.00	
CHECKBOOK BAL				9,403.17 1500 9,403.17 193
·				Sollalds

Part 1 of 1 Parts

Page 1

09/30/93

Placentia Library District Income Statement For Department 03 Period Spread Sheet Period(s) Ending September 30, 1993

Income	Total	09/30/93
Cash Register-Copy Cards-Exempt Fun	67.50	67.50
Microfilm/Microfich Income	0.00	0.00
Meeting Room Income	280.00	280.00
Test Proctoring Income	0.00	0.00
Vending Machine Income	418.75	418.75
Friends Contributions	0.00	0.00
Special Gifts (Non Library)	0.00	0.00
Children's Dept Income	0.00	0.00
Lobbyist Income	509.64	509.64
Interest Income	8.03	8.03
Miscellanous Income	225.00	225.00
Gulf Arab Grant Income	0.00	0.00
Community Grant Income	0.00	0.00
Total Income	1,508.92	1,508.92
Cost of Sales		
Gross Profit (Loss)	1,508.92	1,508.92
Expenses		
Copy Cards Purchase	0.00	0.00
Vend. MachRepay Capital Equip.	0.00	0.00
Vending Machine Supplies	0.00	0.00
Vending Machine Repairs	0.00	0.00
Bank Fees & Services Charges	0.00	0.00
Children's Summer Reading Program	0.00	0.00
Children's Camp Library	0.00	0.00
Children's-Other	0.00	0.00
Friend's-Director's Fund	0.00	0.00
Friend's-Other Activities	0.00	0.00
Library Board Expenses	0.00	0.00
Gulf Arab Grant	0.00	0.00
Community Grant Expense	0.00	0.00
Miscellaneous	0.00	0.00
Lobbyist Expense	0.00	0.00
Total Expenses	0.00	0.00
Operating Income (Loss)	1,508.92	1,508.92
Other Income		
Other Expenses		
Net Income (Loss)	1,508.92	1,508.92

Page 2
Placentia Library District Part 1 of 1 Parts
Income Statement For Department 03
Period Spread Sheet
1 Period(s) Ending September 30, 1993

Total

09/30/93

Page 1

09/30/93

Placentia Library District Part 1 of 1 Parts Income Statement For Department 03 YTD Actual Spread Sheet 1 Period(s) Ending September 30, 1993

Income	09/30/93
Cash Register-Copy Cards-Exempt Fund Microfilm/Microfich Income Meeting Room Income Test Proctoring Income Vending Machine Income Friends Contributions Special Gifts (Non Library) Children's Dept Income Lobbyist Income Interest Income Miscellanous Income Gulf Arab Grant Income Community Grant Income	165.00 0.00 1,062.00 20.00 1,675.06 0.00 0.00 3,028.92 28.20 1,694.58 0.00 0.00
Cost of Sales	,,0,5,,0
Gross Profit (Loss)	7,673.76
Copy Cards Purchase Vend. MachRepay Capital Equip. Vending Machine Supplies Vending Machine Repairs Bank Fees & Services Charges Children's Summer Reading Program Children's Camp Library Children's-Other Friend's-Director's Fund Friend's-Other Activities Library Board Expenses Gulf Arab Grant Community Grant Expense Miscellaneous Lobbyist Expense	0.00 0.00 665.24 59.00 0.00 144.00 0.00 0.00 0.00 0.00 0.00 0.00 320.30 1,689.76 4,117.78
Operating Income (Loss)	677.68
Other Income	
Other Expenses	
Net Income (Loss)	677.68

Page 2
Placentia Library District Part 1 of 1 Parts
Income Statement For Department 03
YTD Actual Spread Sheet
1 Period(s) Ending September 30, 1993

09/30/93

Agenda Item 13 Page 18 COUNTY EXEMPT FUND

Page

09/30/93

Placentia Library District Cash Disbursements ook 3 Fiscal Year 94 Period 3

Checkbook 3

County Exempt

Check	Date	Payee		·	Amount
					, , , , , , , , , , , , , , , , , , ,
831	09/30/93	VOID void			0.00
			Checkbook	3 Total	0.00

Agenda Item 13 Page 19 COUNTY EXEMPT FUND

09/30/93

Placentia Library District Cash Disbursements

Page

2

SUMMARY

For Fiscal Year 94, Period 3 through Fiscal Year 94, Period 3

Account Name Total

Part 1 of 1 Parts

Page 1

09/30/93

Placentia Library District Income Statement For Department 04 Period Spread Sheet Period(s) Ending September 30, 1993

_	Total	09/30/93
Income Transfers from County	55,530.00	55,530.00
Interest Income-CD's	7.78	7.78
Interest Income-Savings	0.00	0.00
Miscellaneous Income	0.00	0.00
Total Income	55,537.78	55,537.78
Cost of Sales		
Gross Profit (Loss)	55,537.78	55,537.78
Expenses		
Salaries	45,988.17	45,988.17
Employee Benefits	0.00	0.00
Employer Payroll Taxes	3,280.08	3,280.08
Payroll Processing Fees	346.98	346.98
Bank Fees and Service Charges	0.00	0.00
Miscellaneous - Unknown	0.00	0.00
Total Expenses	49,615.23	49,615.23
Operating Income (Loss)	5,922.55	5,922.55
Other Income		
Other Expenses		
		ده شه صد صد حد جه جه چه چه
Net Income (Loss)	5,922.55	5,922.55

Page 1

09/30/93

Placentia Library District Part 1 of 1 Parts Income Statement For Department 04 YTD Actual Spread Sheet 1 Period(s) Ending September 30, 1993

Tugama	09/30/93
Income Transfers from County Interest Income-CD's Interest Income-Savings Miscellaneous Income	218,667.00 7.78 0.00 0.00
Total Income	218,674.78
Cost of Sales	
Gross Profit (Loss)	218,674.78
Expenses Salaries Employee Benefits Employer Payroll Taxes Payroll Processing Fees Bank Fees and Service Charges Miscellaneous - Unknown	185,882.09 0.00 13,850.75 936.91 88.16 0.00
Total Expenses	200,757.91
Operating Income (Loss)	17,916.87
Other Income	
Other Expenses	
Net Income (Loss)	17,916.87

Agenda Item 13 Page 22 PAYROLL FUND

Page

1

09/30/93

Placentia Library District Cash Disbursements Checkbook 4 Fiscal Year 94 Period 3

Payroll Account

Check	Date	Payee	Amount
568	09/30/93 0-5402-04	Karen Turner Salaries 564.45	564.45
569	09/30/93 0-5402-04	Ryan Bronker Salaries 114.05	114.05
570	09/30/93 0-5402-04	Kelly Chambers Salaries 118.44	118.44
		Checkbook 4 Total	796.94

Placentia Library District Cash Disbursements

Page

SUMMARY

For Fiscal Year 94, Period 3 through Fiscal Year 94, Period 3

Account	Name	Total
0-5402-04		796.94
		796.94

: . (· (. .

TO:

Elizabeth Minter

FROM:

Peggy D. Burkich

(ill

DATE:

October 13, 1993

SUBJECT:

Overdue Collection Report

Most of the circulation problems created by the switch to Dynix have been resolved to the point that we will be able to reinstate the service provided by Advanced Collection Systems, Inc. within the next month.

Hopefully, this will lead to many of our very old overdues being returned to the Library and the fines being collected.

TO:

Library Board of Trustees

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT: SEPTEMBER, 1993, VENDING MACHINE REPORT

SUMMARY OF ACCOUNTS SEPTEMBER 1- 30, 1993

Beginning Balance 09/01/93

(\$646.28)

	<u>Income</u>	Expend.
Total Deposits Total Materials & Supplies	\$ 418.75	0.00
Total Repairs Vend Machine Loan Payback	•	0.00
	\$ 418.75	\$ 0.00
Ending Balance 08/31/93		(\$227.53)

Prepared by: Charlene Dumitru

; ; • . . TO:

Library Board of Trustees

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT: Gift Fund Report for September, 1993

The following cash gifts to Placentia Library District were received in July, August and September, 1993.

Name

Amount

Bank of America Foundation

\$ 200.00

Matching funds gift awarded to Literacy as matching donation made by Margaret V. Dinsmore in January, 1993

Friends of the Library Adopt-A-Book

\$ 2,066.00

Prepared by:

Charlene Dumitru

TO:

Library Board of Directors

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Circulation Report for July through September, 1993

The Circulation Report will be handed out at the Board Meeting.

: (• .

Placentia Library District Circulation Report September, 1993

	FY93-94 YTD	FY92-93 YTD	% CHANGE FY93 TO FY94	FY93-94 SEP 93	FY92-93 SEP 92
1st Time Checkouts C64C9	65,816	67,817	-2.95%	17,216	25,644
Phone Renewals C7	4,820	4,127	16.79%	1,400	1,585
In-Building Renewals C g	5,667	4,516	25.49%	1,703	1,950
Total Renewals C771+C772	10,487	8,643	21.34%	3,103	3,535
TOTAL CHECKOUTS C770 + C773	76,303	76,460	-0.21%	20,319	29,179
On-Time Checkins C 14	67,719	63,908	5.96%	16,324	22,520
Late Checkins C 15	11,332	17,432	-34.99%	3,348	6,289
TOTAL CHECKINS C716 + C777	79,051	81,340	-2.81%	19,672	28,809
Holds Placed C 47	1,400	1,153	21.42%	387	424
Holds Cancelled C48	218	33	560.61%	60	7
Holds Filled CYT	1,144	1,220	-6.23%	323	261
Holds Expired 050	34	0	0.00%	13	0
Overdue Items C 58	3,625	0	0.00%	1,320	0
Overdue Notices 945	1,606	0	0.00%	547	0
Billing Notices < 7/	1,570	0	0.00%	626	0
Patrons Registered C75	666	1,890	-64.76%	396	724
Titles Added < 77	1,833	3	61000.00%	0	0
Volumes Added 9 18	2,690	6,464	-58.38%	966	908
CIRCULATION BY TYPE OF MATERIAL	207 308	309 3/1.372	315 3/7		
Adult Print 294 296 298 301 302 30	33,878	36,105	-6.17%	9,933	14,400
Juvenile Print 304 305 306	30,650	29,798	2.86%	7,292	10,870
Total Print 795 + 796	64,528	65,903	-2.09%	17,225	25,270
Audio 295 297 299 310	4,521	3,477	30.03%	1,323	1,399
Visual 3/3 3/4 3/6	7,248	6,983	3.79%	1,770	2,474
Equipment 300	5	0		1	0
Equipment 300 Total Audio Visual @ Som 799 801	11,774	10,460	12.56%	3,094	3,873
TOTAL CIRCULATION 197 + 802	76,302	76,363	-0.08%	20,319	29,143
Placentia Circulation 371	43,098	44,674	-3.53%	11,116	16,994
% Placentia Circulation + c 806/c 804	56.48%	58.50%	-3.45%	54.71%	58.31%
Anaheim/Yorba Linda Circulation 378 363	17,330	14,455	19.89%	4,476	3,385
% Anaheim/Yorba Linda Circulation 809 / 8	10y 22.71%	18.93%	19.99%	22.03%	11.62%
TYPES OF BORROWERS	~./				
Adult 505 566 507 513 514	5 ⁶ /5 58,088	9,116	537.21%	16,475	3,957
Young Adult 516	401	75	434.67%	. 88	33
Juvenile 509	16,872	2,170	677.51%	3,478	1,020
New Borrower 5/0	882	4,165	-78.82%	274	1,589
Non Resident 511	0	3	-100.00%	0	3
Other 508 1512	58	0	0.00%	3	0
TOTAL BORROWERS	76,301	15,529	391.35%	20,318	6,602

.

TO: Elizabeth Minter, Library Director

FROM: Mary Byrne, Volunteer Coordinator

DATE: October 11, 1993

SUBJECT: Volunteer Report for September 1993

CUMULATIVE RECORD OF VOLUNTEER WORK HOURS

REGULAR VOLUNTEERS	S	EPTEMBER	TOTAL
Cummings, Dottie Cymbor, Charles Deputy, Paul Goldbaum, Mae Grandparents & Books Gundelfinger, Jason Merid, Esseye ROP Students S.T.E.P Trainor, Joe		7.00 12.50 31.00 2.25 1.00 1.00 4.50 27.00 80.00 5.00	7.00 12.50 4,429.50 366.50 124.75 1.00 4.50 2,605.75 240.00 5.00
LVA VOLUNTEERS			
Literacy Volunteers		516.50	
TEMPORARY VOLUNTEERS			
Reduko, Sandra		8.00	
	TOTAL	695.75	

REGULAR VOLUNTEERS are committed to an on-going program each week.

LVA VOLUNTEERS are involved in tutoring and other volunteer projects for the Literacy Campaign.

TEMPORARY VOLUNTEERS are working for a project in school, church, scouts, or court referral cases.

OF.

Mary Byrne, Volunteer Co-ordinator

FROM:

Jeannine Walters, Children's Clerk

SUBJECT:

GAB Volunteer Hours for September

DATE:

October 7, 1993

The GAB program for the fall began on September 28. We had two sessions on that day which totals 1 hour of volunteer time.

CITY OF PLACENTIA INVOICES

PERIOD COVERED FY1990-1991	DATE	S. CA EDISON		GROUNDS	REPAIRS	CIV CTR		TOTAL
Jul 1990 Aug 1990	Aug 14, 1990 Oct 11, 1990	5,438.25 5,294.42	914.76 914.76	917.82 866.82				7,288.83
Sep 1990	Nov 8, 1990	5,663.72	914.76	917.82				7,076.00 7,496.30
Oct 1990	Dec 20, 1990	4,268.58	914.76	1,429.96				6,613.28
N 4000	Jan 15, 1991						106.43	106.43
Nov 1990 Dec 1990	Feb 1, 1991 Mar 20, 1991	4,034.99 3,740.98	914.76 914.76	528.47 770.81				5,478.22 5,428.55
Jan 1991	Mar 20, 1991	4,098.71	914.76	935.93				5,426.55 5,949.40
Feb 1991	Apr 5, 1991	4,432.62	914.76	1,060.01				6,407.39
	Apr 8, 1991				76.00			76.00
Mar 1991	May 10, 1991 2 May 10, 1991	3,995.65	914.76	834,30		1,694.10		5,744.71 1,694.10
Apr 1991	Jun 17, 1991	6,608.64	914.76	809.08		1,054.10		8,332.48
Mey 1991	Jun 17, 1991	11.59	914.76	1,187.01	:			2,113.38
Jun 1991	Jun 17, 1991 Aug 2, 1991	5,515.40	914.76	1,148.91			1,099.66	1,099.66 7,579.07
					70.00	4 604 40	4 000 00	
TOTAL AVG		53,101.53 4,425.13	10,977.12 914.76	11,406.94 950.58	76.00 6.33	1,694.10 141.18	1,206.09 100.61	78,461.78 6,538.48
*******		- 			*****	:==== ===		.
PERIOD								
COVERED	DATE	S. CA			MAINT/	CIV CTR	CIV CTR	
FY1991-1992		EDISON	TURF	GROUNDS	REPAIRS	FIRE INS		TOTAL
1.1.4004	0.104 4004							
Jul 1991 Aug 1991	Oct 21, 1991 Nov 25, 1991	5,438.27 6,066.00	914.76 914.76	1,614.54 2,317.99				7,965.57 9,318.75
Sep 1991	Dec 6, 1991	5,737.54	971.48	1,371.04				8,080.06
Oct 1991	Jan 16 1992	4,668.60	971.48	1,089.79				6,730.07
Nov 1991	Feb 7, 1992	4,396.07	971.48	1,076.31				6,443.86
Dec 1991 Jan 1992	Feb 26, 1992 Mer 2, 1992	3,857.87 4,012.65	971.48 971.48	2,055.94	210.73			6,885.29 6,235.93
Feb 1992	Mar 25, 1992	4,144,69	971.48	1,041.07 1.656.99	210.75			6,773,16
Mar 1992	Apr 22, 1992	4,068.44	971.48	687.48				5,727.40
Apr 1992	May 22, 1992	4,817.50	2,163.29	586.63				7,587.42
May 1992 Jun 1992	Jul 29, 1992 Jul 29, 1992	4,881.54 6,178.08	971.48 971.48	610.75 698.15	169.14 381.50			6,632.91 8,229.21
TOTAL.		58,285.45	12,736.13	14,806.68	761.37	0.00	0.00	86,589,63
AVG		4,857.12	1,061.34	1,233.89	83.45	0.00	0.00	7,215.80
*********						********		. 3 2 2 3 2 2 2 2 2 2
PERIOD								
COVERED	DATE	S. CA EDISON	TURF	GROLINDS	MAINT/		CIV CTR	TOYAI
COVERED FY1992-1993	INVOICE	EDISON		GROUNDS	MAINT/ REPAIRS	CIV CTR FIRE INS	CIV CTR BONDS	TOTAL
COVERED FY1992-1993 Jul 1992	INVOICE Aug 27, 1992	6,272.41	971.48	737.51	REPAIRS			7,981.40
COVERED FY1992-1993 Jul 1992 Aug 1992	Aug 27, 1992 Oct 22, 1992	6,272.41 6,524.22	971.48 971.48	737.51 935.65	REPAIRS 116.60			7,981.40 8,547.95
COVERED FY1992-1993 Jul 1992	INVOICE Aug 27, 1992	6,272.41	971.48	737.51	REPAIRS			7,981.40
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Dec 18, 1992	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76	971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66	116.60 660.13 307.17			7,981.40 8,547.95 8,566.87 6,967.36 6,161.92
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Dec 18, 1992 Feb 24, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93	971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 696.64 957.66 743.27	116.60 660.13 307.17 84.42			7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Dec 18, 1992 Feb 24, 1993 Feb 24, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86	971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 696.64 957.66 743.27 768.77	116.60 660.13 307.17 84.42 173.14			7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Dec 18, 1992 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,525.55	971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 696.64 957.66 743.27 768.77 969.05	116.60 660.13 307.17 84.42 173.14 288.92			7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 6,755.00
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Feb 1993 Mar 1993 Apr 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Dec 18, 1992 Feb 24, 1993 Feb 24, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86	971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 696.64 957.66 743.27 768.77	116.60 660.13 307.17 84.42 173.14			7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25
COVERED FY1992-1993 Jul 1992 Sep 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 May 1993	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peb 24, 1993 Feb 24, 1993 Apr 21, 1993 Apr 21, 1993 Jun 10, 1993 Jun 10, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,525.55 3,790.14 4,325.98 4,707.67	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.68 743.27 768.77 969.05 785.83 694.27 1,072.18	116.60 660.13 307.17 84.42 173.14 288.92		BONDS	7,981.40 8,647.95 8,686.87 6,967.38 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Feb 1993 Mar 1993 Apr 1993	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Apr 21, 1993 Apr 21, 1993 Jun 10, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 743.27 766.77 969.05 785.83 694.27	116.60 660.13 307.17 84.42 173.14 288.92		BONDS	7,981,40 8,547,95 8,566,87 6,967,38 6,161,92 4,765,10 4,807,25 6,755,00 5,884,42 9,606,45
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peb 24, 1993 Feb 24, 1993 Apr 21, 1993 Apr 21, 1993 Jun 10, 1993 Jun 10, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,526.55 3,790.10 4,325.98 4,707.67 5,952.07	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 698.64 957.68 743.27 768.77 969.05 765.83 894.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01		BONDS	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 Jun 1993	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peb 24, 1993 Feb 24, 1993 Apr 21, 1993 Apr 21, 1993 Jun 10, 1993 Jun 10, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.04 957.68 743.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01	FIRE INS	BONDS 3,614.72	7,981.40 8,547.96 8,566.87 6,967.38 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.46 6,751.23 7,960.28
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peb 24, 1993 Feb 24, 1993 Apr 21, 1993 Apr 21, 1993 Jun 10, 1993 Jun 10, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,526.55 3,790.10 4,325.98 4,707.67 5,952.07	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.68 743.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,807.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG	Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jun 21, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,526.55 3,790.10 4,325.98 4,707.67 5,952.07	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.68 743.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,807.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Mary 1993 Jun 1993 TOTAL AVG PERIOD COVERED	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peo 18, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jun 21, 1993 Jun 29, 1993 DATE	6,272.41 6,524.22 6,171.20 4,992.07 4,292.76 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 698.64 957.68 743.27 768.77 969.05 765.38 894.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.46 6,751.23 7,960.28 83,815.21 6,984.60
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Mar 1993 Apr 1993 Mar 1993 Jun 1993 TOTAL AVG	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peo 18, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jun 21, 1993 Jun 29, 1993 DATE	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,965.85 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.68 743.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Mary 1993 Jun 1993 TOTAL AVG PERIOD COVERED	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Peo 18, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jun 21, 1993 Jun 29, 1993 DATE	6,272.41 6,524.22 6,171.20 4,992.07 4,292.76 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 698.64 957.68 743.27 768.77 969.05 765.38 894.27 1,072.18 1,036.71	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,987.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Apr 1993 Apr 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Aug 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1993 Peb 24, 1993 Feb 24, 1993 Apr 21, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,292.76 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 66,413.72 4,701.14 S. CA EDISON	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 698.64 957.68 743.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,181.62 846.80	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00	3,614.72 3,614.72	7,981.40 8,547.95 8,556.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jun 1993 Feb 1993 Mar 1993 Apr 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Jul 1993 Aug 1993 Sep 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,807.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Apr 1993 Apr 1993 Apr 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Aug 1993 Aug 1993 Aug 1993 Oct 1993 Oct 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.96 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.26 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Apr 1993 Apr 1993 Apr 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Apr 1993 Sep 1993 Oct 1993 Nov 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,586.87 6,987.38 6,161.92 4,765.10 4,807.25 5,755.00 5,884.42 9,606.46 6,751.23 7,960.28 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00 0,00
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Apr 1993 Apr 1993 Apr 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Aug 1993 Aug 1993 Aug 1993 Oct 1993 Oct 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.96 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.26 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Apr 1993 Apr 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,987.36 6,181.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00 0,00 0,00
COVERED FY 1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1993 Mar 1993 Apr 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY 1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jen 1994 Mar 1994	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.46 6,751.23 7,960.26 83,815.21 6,984.60 7,229.34 9,217.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jun 1993 Feb 1993 Apr 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Sep 1993 Sep 1993 Nov 1993 Jec 1993 Jen 1994 Feb 1994 Apr 1994	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.28 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Mar 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Aug 1993 Nov 1993 Dec 1993 Nov 1993 Dec 1993 Nov 1993 Dec 1993 Han 1994 Feb 1994 Mar 1994 Mar 1994 Mar 1994 May 1994 May 1994	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.96 8,566.87 6,967.38 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.26 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,
COVERED FY1992-1993 Jul 1992 Aug 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jen 1993 Apr 1993 Apr 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jen 1994 Apr 1994 Apr 1994 May 1994 Jun 1994 Jun 1994	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,953.86 3,526.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 5,529.93 6,715.29	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.08 698.64 957.68 743.27 768.77 969.05 768.77 969.05 785.38 694.27 1,072.18 1,036.71 10,161.62 846.80 GROUNDS	116.60 680.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95 MAINT/ REPAIRS	0.00 CIV CTR FIRE INS 1,796.25	3,614.72 3,614.72 CIV CTR BONDS	7,981.40 8,547.95 8,566.87 6,967.36 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.26 83,815.21 6,984.60 7,229.34 9,217.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,
COVERED FY1992-1993 Jul 1992 Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Mar 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG PERIOD COVERED FY1993-1994 Jul 1993 Aug 1993 Aug 1993 Nov 1993 Dec 1993 Nov 1993 Dec 1993 Nov 1993 Dec 1993 Han 1994 Feb 1994 Mar 1994 Mar 1994 Mar 1994 May 1994 May 1994	INVOICE Aug 27, 1992 Oct 22, 1992 Oct 22, 1992 Nov 24, 1992 Nov 24, 1993 Feb 24, 1993 Feb 24, 1993 Apr 21, 1993 Jun 10, 1993 Jun 21, 1993 Jul 29, 1993 DATE INVOICE Sep 2, 1993	EDISON 6,272.41 6,524.22 6,171.20 4,992.07 4,232.76 2,965.93 2,965.93 2,953.86 3,525.55 3,790.10 4,325.98 4,707.67 5,952.07 56,413.72 4,701.14 S. CA EDISON 6,529.93	971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48 971.48	737.51 935.65 764.06 696.64 957.66 773.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,181.62 846.80 GROUNDS	116.60 660.13 307.17 84.42 173.14 288.92 337.01 1,967.39 163.95	0.00 CIV CTR FIRE INS	3,614.72 3,614.72	7,981.40 8,547.96 8,566.87 6,967.38 6,161.92 4,765.10 4,867.25 5,755.00 5,884.42 9,606.45 6,751.23 7,960.26 83,815.21 6,984.60 TOTAL 7,229.34 9,217.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,

FY1990-1991	LABOR	TOTAL DOLLA	ARS SPENT MATERIAL	TOTAL 50	% LIBRARY
Jul 1990	1,396.82	428.00	10.81	1,835.63	917.82
Aug 1990 Sep 1990	1,396.82 1,396.82	326.00 428.00	10.81 10.81	1,733,63 1,835.63	866.82 917.82
Oct 1990	2,295.08	556,00	8.84	2,859.92	1,429.96
Nov 1990	756,09	292.00	8.84	1,056.93	528.47
Dec 1990	1,189.78	292.00	59.84	1,541,62	770.81
Jan 1991	1,443.60	394.00	34.26	1,871.86	935.93
Feb 1991	1,409,03	664.00	46.98	2,120.01	1,060.01
Mar 1991	1,291,34	343.00	34.26	1,668.60	834.30
Apr 1991	1,245.00	343.00	30.16	1,618.16	809.08
May 1991	1,920.00	394.00	60.02	2,374.02	1,187.01
Jun 1991	1,522.40	741.00	34.42	2,297.82	1,148.91
TOTAL	17,282.78	5,201.00	350.05	22,813.83	11,406.92
AVG	1,438.57	433.42	29.17	1,901.15	950.58
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FY1991-1992	LABOR	EQUIPMENT	MATERIAL	TOTAL50	% LIBRARY
Jul 1991	2,510.63	615.00	103.45	3,229.08	1,614.54
Aug 1991	2,868.06	1,227.00	540.92	4,635.98	2,317.99
Sep 1991	2,143.26	584.00	34.82	2,742.08	1,371.04
Oct 1991	1,647.90	471.00	60.68	2,179.58	1,069.79
Nov 1991	1,689.80	428.00	34.82	2,152.62	1,076.31
Dec 1991	2,674.89	1,432.50	4.48	4,111.87	2,055.94
Jan 1992	1,689.80	360.00	32,34	2,082.14	1,041.07
Feb 1992	2,648.68	564.00	101.30	3,313.98	1,656.99
Mar 1992	969.68	360.00	45.27	1,374.95	687.48
Apr 1992	914.93	224.00	34.33	1,173.26	586.63
May 1992 Jun 1992	916.24 1,069.97	258.00 292.00	47.26 34.33	1,221.50 1,396.30	610.75 698.15
	1,000.07				
TOTAL	21,743.84	6,795.50	1,074.00	29,613.34	14,806.67
AVG	1,811.99	566.29	89.50	2, 46 7.78	1,233.89
	2252233542K		: 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	320222222	
FY1992-1993	LABOR	EQUIPMENT	MATERIAL	TOTAL 60	% LIBRARY
Jul 1992	1,180.60	275.00	19.41	1,475.01	737.51
Aug 1992	1,415.02	411.00	45.27	1,871.29	935.65
Sep 1992	1,058.78	437.00	32.34	1,528.12	764.06
Oct 1992	1.092.90	258.00	42.37	1,393.27	696.64
Nov 1992	1,403.88	505.00	6.48	1,015.36	957,68
Dec 1992	1,403.88 1,118.20	292.00	32.34	1,442.54	721.27
Dec 1992 Jan 1993	1,403.88 1,118.20 1,213.20	292.00 292.00	32.34 32.34	1,442.54 1,537.54	721,27 768.77
Dec 1992 Jan 1993 Feb 1993	1,403.88 1,118.20 1,213.20 1,458.68	292.00 292.00 462.00	32.34 32.34 17.41	1,442.54 1,537.54 1,938.09	721,27 768.77 969.05
Dec 1992 Jan 1993 Feb 1993 Mar 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32	292.00 292.00 462.00 326.00	32.34 32.34 17.41 32.34	1,442.54 1,537.54 1,938.09 1,571.66	721.27 768.77 969.05 785.83
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20	292.00 292.00 462.00 326.00 275.00	32.34 32.34 17.41 32.34 32.34	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54	721.27 768.77 969.05 785.83 694.27
Dec 1992 Jan 1993 Feb 1993 Mar 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32	292.00 292.00 462.00 326.00	32.34 32.34 17.41 32.34	1,442.54 1,537.54 1,938.09 1,571.66	721.27 768.77 969.05 785.83
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08	292.00 292.00 462.00 326.00 275.00 360.00 417.00	32.34 32.34 17.41 32.34 32.34 61.32 32.34	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03	292.00 292.00 462.00 326.00 275.00 360.00	32.34 32.34 17.41 32.34 32.34 61.32	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35	721.27 768.77 969.05 785.83 694.27 1,072.18
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34	1,442.54 1,637.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93	721.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,139.60 844.97
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19	1,442.54 1,637.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.76	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00	721.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00	721.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00	721.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Dec 1993 Jan 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,488.78 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 9% LIBRARY 727.93 734.39 0.00 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Mar 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Mar 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 Apr 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Mar 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00 0.00 0.00 0.00
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Mar 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Sep 1993 Sep 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 Apr 1994 May 1994 Jun 1994 Jun 1994 Jun 1994 Jun 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR 1,212.44 1,212.44	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17 EQUIPMENT 224.00 224.00	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL 19.41 32.34	1,442.54 1,637.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 785.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 May 1994	1,403.88 1,118.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,582.89 1,298.57 LABOR	292.00 292.00 462.00 326.00 275.00 360.00 417.00 4,310.00 359.17	32.34 32.34 17.41 32.34 32.34 61.32 32.34 386.30 32.19 MATERIAL	1,442.54 1,537.54 1,938.09 1,571.66 1,388.54 2,144.35 2,073.42 20,279.19 1,689.93 TOTAL 50 1,455.85 1,468.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00	721.27 768.77 969.05 765.83 694.27 1,072.18 1,036.71 10,139.60 844.97 727.93 734.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

		_	VOLLADO DV TOT	T OF WORK	·	
FY1990-1991	SUPERVISOR	CREWLEAD	OLLARS BY TYF SWEEPER		ER MAINT WORK	TOTAL
Jul 1990	240.00	054.00	40.00			4 000 00
Aug 1990	210.00 210.00	251.28 251.28	40.82 40.82	0,00 0,00	894.72 894.72	1,396.82 1,396.82
Sep 1990	210.00	251.28	40.82	0.00	894.72	1,396,82
Oct 1990	276.10	695.10	44.36	87.92	1,191.60	2,295.08
Nov 1990	82.83	231.70	44.36	0.00	397.20	756.09
Dec 1990 Jan 1991	165.66 220.88	185.36 463.40	44.36 44.36	0.00	794.40	1,189.78
Feb 1991	165.66	231.17	44.36 44.36	0.00 173.44	714.96 794.40	1,443.60 1,409.03
Mar 1991	220.88	231.70	44.36	0.00	794.40	1,291.34
Apr 1991	220.88	185.36	44.36	0.00	794.40	1,245.00
May 1991	220.88	463.40	44.36	0.00	1,191.40	1,920.04
Jun 1991	276.10	231.70	44.36	175.84	794.40	1,522.40
TOTAL AVG	2,479.87 206.66	3,672.73 306.06	521.70 43.48	437.20 36.43	10,151.32 845.94	17,262.82 1,438.57
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4258888	## #####		BY TYPE OF W		1 022 12 000000000000000000000000000000000	=========
FY1991-1992	SUPERVISOR	CREWLEAD	SWEEPER		MAINT WORK	TOTAL
Jul 1991	331.32	347.55	44,36	0.00	1,787.40	2,510.63
Aug 1991	276.10	1,390.20	44.36	561.60	595.80	2,868,06
Sep 1991 Oct 1991	276.10	695.10	44.36 47.02	234.00	893.70	2,143.26
Nov 1991	250.64 313.30	398,56 298,92	47.02 47.02	92.88 0.00	858.80 1,030,56	1,647.90
Dec 1991	469.95	498.20	47.02 47.02	371.52	1,288.20	1,689.80 2,674.89
Jan 1992	313.30	298.92	47,02	0.00	1,030.56	1,689.80
Feb 1992	626.60	348.74	47.02	424.00	1,202.32	2,648.68
Mar 1992	187.98	199.28	47.02	106.00	429.40	969.68
Apr 1992	93.99	99.64	47.02	159.00	515,28	914.93
May 1992	125,48	99.64	47.02	0.00	644.10	916.24
Jun 1992	125.48	124.55	47.02	0.00	772.92	1,069.97
TOTAL	3,390.24	4,799.30	556.26	1,949.00	11,049.04	21,743.84
AVG	282.52	399.94	46.36	162.42	920.75	1,811.99
2222####						
FY1902-1993	SUPERVISOR	DOLLARS CREWLEAD	BY TYPE OF WO		MAINT WORK	TOTAL
		0.4.11		- INMINIEN	MAINT NOICE	TOTAL
Jul 1992			47.00			
	125.32	149.46	47.02		858,80	1,180.60
Aug 1992	187.98	149.46	47.02		1,030.56	1,415.02
Sep 1992	187.98 125.32	149.46 149.46	47.02 47.02	92,88	1,030.56 644.10	1,415.02 1,058.78
Sep 1992 Oct 1992	187.98 125.32 186.66	149.46 149.46 153.36	47.02 47.02 48.24		1,030.56 644.10 704.64	1,415,02 1,058,78 1,092,90
Sep 1992 Oct 1992 Nov 1992	187.98 125.32 186.66 248.88	149.46 149.46 153.36 255.60	47.02 47.02 48.24 48.24	92.88 190.56	1,030.56 644.10 704.64 660.60	1,415.02 1,058.78 1,092.90 1,403.88
Sep 1992 Oct 1992 Nov 1992 Dec 1992	187.98 125.32 186.66 248.88 248.88	149.46 149.46 153.36 255.60 204.48	47.02 47.02 48.24 48.24 48.24		1,030.56 644.10 704.64 660.60 660.60	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993	187.98 125.32 186.66 248.88 248.88 248.88	149.46 149.46 153.36 255.60 204.48 255.60	47.02 47.02 48.24 48.24 48.24 48.12		1,030.56 644.10 704.64 660.60 660.60 660.60	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20
Sep 1992 Oct 1992 Nov 1992 Dec 1992	187.98 125.32 186.66 248.88 248.88 248.88 311.00	149.46 149.46 153.36 255.60 204.48 255.60 306.72	47.02 47.02 48.24 48.24 48.24 48.12 48.24		1,030.56 644.10 704.64 660.60 660.60 660.60 792.72	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993	187.98 125.32 186.66 248.88 248.88 248.88	149.46 149.46 153.36 255.60 204.48 255.60	47.02 47.02 48.24 48.24 48.24 48.12		1,030.56 644.10 704.64 660.60 660.60 660.60	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60	47.02 47.02 48.24 48.24 48.24 48.12 48.24 48.24		1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88	149.46 149.46 153.36 255.60 204.48 255.60 306.72 265.60 255.60	47.02 47.02 48.24 48.24 48.24 48.12 48.24 48.24 48.24		1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88 311.11 248.88	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 255.60 306.72 255.60	47.02 47.02 48.24 48.24 48.12 48.12 48.24 48.24 48.24 48.24 48.24	190.56 190.56	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88 311.11	149.46 149.46 153.36 265.60 204.48 255.60 306.72 265.60 265.60 306.72	47.02 47.02 48.24 48.24 48.12 48.12 48.24 48.24 48.24	190.56	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88 311.11 248.88	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 255.60 306.72 255.60	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 48.24	190.56 190.56 474.00	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88 311.11 248.88	149.48 149.46 153.36 255.60 204.48 255.60 306.72 265.60 306.72 255.60 306.72 255.60	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 48.24 47.03	190.56 190.56 474.00 39.50	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 255.60 255.60 2,697.66 224.81	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88 311.11 248.88	149.48 149.46 153.36 255.60 204.48 255.60 306.72 265.60 306.72 255.60 306.72 255.60	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 48.24 47.03	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Apr 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 255.60 255.60 2,697.66 224.81	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 761.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Apr 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 1,212.44 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 0.00 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Apr 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 0.00 0.00 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Apr 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 0.00 0.00 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 FY1993-1994 Jul 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 0.00 0.00 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Apr 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 1,242.44 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 Apr 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 1,212.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 Apr 1994 May 1994 Jun 1994 Jun 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.48 149.46 153.36 255.60 204.48 255.60 306.72 265.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD 255.60	47.02 47.02 48.24 48.24 48.24 48.24 48.24 48.24 48.24 48.26 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER TRIMMER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62 MAINT WORK	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 1,212.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Sep 1992 Oct 1992 Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 May 1994 May 1994	187.98 125.32 186.66 248.88 248.88 248.88 311.00 248.88 311.11 248.88 2,740.67 228.39 SUPERVISOR	149.46 149.46 153.36 255.60 204.48 255.60 306.72 255.60 306.72 255.60 2,697.66 224.81 DOLLARS CREWLEAD	47.02 47.02 48.24 48.24 48.12 48.24 48.24 48.24 48.24 48.24 575.10 47.93 BY TYPE OF WO SWEEPER	190.56 190.56 474.00 39.50 DRKER	1,030.56 644.10 704.64 660.60 660.60 660.60 792.72 660.60 528.48 1,056.96 880.80 9,139.46 781.62	1,415.02 1,058.78 1,092.90 1,403.88 1,162.20 1,213.20 1,458.68 1,213.32 1,081.20 1,723.03 1,624.08 15,626.89 1,302.24 TOTAL 1,212.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00

EV1000_1001	SUPERVISOR	TIME BY CREWLEAD	TYPE OF WO! SWEEPER		MAINT WORK	TOTAL
L11980-1991	SUPERVISOR	CRETTEENS	OWELFER	TRIMMER	WALLET TOTAL	
Jul 1990	8.00	12.00	2.00	00.0	48.00	70.00
Aug 1990	8.00	12.00	2.00	0.00	48.00	70.00
Sep 1990	8.00	12,00 30.00	2.00 2.00	0,00 4.00	48.00 60.00	70.00 106.00
Oct 1990 Nov 1990	10.00 3.00	10.00	2.00	0.00	20.00	35.00
Dec 1990	6.00	8.00	2.00	0.00	40.00	56.00
Jan 1991	8.00	20.00	2.00	0.00	36.00	66.00
Feb 1991	6.00	10.00	2.00	8.00	40.00	66.00
Mar 1991	8.00 8.00	10.00 8.00	2.00 2.00	0.00 0.00	40.00 40.00	60.00 58.00
Apr 1991 May 1991	8.00	20.00	2.00	0.00	60.00	90.00
Jun 1991	10.00	10.00	2.00	8.00	40.00	70.00
TOTAL	91.00	162.00	24.00	20.00	520.00	817.00
AVG	7.58	13.50 	2,00	1.67	43.33	68.08
			TYPE OF WO			
				BLDG MAINT		
FY1991-1992	SUPERVISOR	CREWLEAD	SWEEPER	TRIMMER	MAINT WORK	TOTAL
Jul 1991	12.00	15.00	2.00	0.00	90.00	119.00
Aug 1991	10.00	60.00	2.00	24.00	30.00	126.00
Sep 1991	10.00	30.00	2.00	10.00	60.00	112.00
Oct 1991	8.00	16.00	2.00	4.00	40.00	70.00
Nov 1991	10.00	12.00	2.00	0.00	48.00	15.00
Dec 1991	15.00	20.00	2.00	16.00	60.00	113.00
Jan 1992	10.00	12.00	2.00	0.00	48.00	72.00
Feb 1992	20.00	14.00	2.00 2.00	16,00 4,00	56.00 20.00	108.00 40.00
Mar 1992 Apr 1992	6.00 3.00	8.00 4.00	2.00	6.00	24.00	39.00
May 1992	4.00	4.00	2.00	0.00	30.00	40.00
Jun 1992	4.00	5.00	2.00	0.00	36.00	47.00
TOTAL	112,00	200,00	24.00	80.00	542.00	901.00
AVG	9.33	16.67	2.00	6.67	45.17	75.08
		TIME BY	TYPE OF WO	RKER		
				BLDG MAINT		
FY1992-1993	SUPERVISOR	CREWLEAD	SWEEPER	TRIMMER	MAINT WORK	TOTAL
114000	400	6.00	2.00	0,00	40.00	52.00
Jul 1992 Aug 1992	4,00 6,00	6.00	2.00	0.00	48.00	62.00
Sep 1992		0.00				
	4.00	6.00		4.00	30.00	46.00
OCI 1992	4.00 6.00	6.00 6.00	2.00	4.00	30.00 32.00	
Oct 1992 Nov 1992	4.00 6.00 8.00	6.00 6.00 10.00		4.00 8.00		46.00
	6.00	6.00	2.00 2.00 2.00 2.00		32.00 30,00 30.00	46.00 46.00 58.00 48.00
Nov 1992 Dec 1992 Jan 1993	6.00 8.00 8.00 8.00	6.00 10.00 8.00 10.00	2.00 2.00 2.00 2.00 2.00		32.00 30,00 30.00 30.00	46.00 46.00 58.00 48.00 50.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993	6.00 8.00 8.00 8.00 10.00	6.00 10.00 8.00 10.00 12.00	2.00 2.00 2.00 2.00 2.00 2.00		32.00 30.00 30.00 30.00 36.00	46.00 46.00 58.00 48.00 50.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993	6.00 8.00 8.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00		32.00 30.00 30.00 30.00 36.00 30.00	46.00 46.00 58.00 48.00 50.00 60.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993	6.00 8.00 8.00 8.00 10.00 8.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00		32.00 30.00 30.00 30.00 36.00 30.00 24.00	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993	6.00 8.00 8.00 8.00 10.00 8.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 10.00 12.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00		32.00 30.00 30.00 30.00 36.00 30.00	46.00 46.00 58.00 48.00 50.00 60.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993	6.00 8.00 8.00 8.00 10.00 8.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 50.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993	6.00 8.00 8.00 10.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 50.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	6.00 8.00 8.00 10.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	6.00 8.00 8.00 10.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993	6.00 8.00 8.00 10.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG	6.00 8.00 8.00 10.00 8.00 10.00 8.00	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 12.00 10.00	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 7.33	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 72.00 68.00 656.00 54.67
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 50.00 44.00 72.00 68.00 54.67
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 7.33	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 30.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 72.00 68.00 656.00 54.67
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 50.00 44.00 72.00 68.00 54.67
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 72.00 68.00 54.67 TOTAL 50.00 50.00 0.00 0.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 72.00 68.00 54.67 TOTAL 50.00 50.00 0.00 0.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Aug 1993 Oct 1993 Nov 1993	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 50.00 44.00 72.00 68.00 54.67 TOTAL 50.00 50.00 0.00 0.00 0.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Aug 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 72.00 68.00 54.67 TOTAL 50.00 50.00 0.00 0.00 0.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 72.00 68.00 54.67 TOTAL 50.00 50.00 0.00 0.00 0.00 0.00
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 FY1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 Apr 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00 54.67 TOTAL 50.00 0.00 0.00 0.00 0.00 0.00 0.00
Nov 1992 Dec 1992 Jen 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Sep 1993 Oct 1993 Dec 1993 Jen 1994 Feb 1994 Mar 1994 May 1994 May 1994 May 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00 54.67 TOTAL 50.00 50.00 0.00 0.00 0.00 0.00 0.00 0
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 FY1993 Sep 1993 Oct 1993 Nov 1993 Dec 1993 Jan 1994 Feb 1994 Mar 1994 Apr 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00 54.67 TOTAL 50.00 0.00 0.00 0.00 0.00 0.00 0.00
Nov 1992 Dec 1992 Jen 1993 Feb 1993 Mar 1993 Apr 1993 May 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Sep 1993 Oct 1993 Dec 1993 Jen 1994 Feb 1994 Mar 1994 May 1994 May 1994 May 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 8	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 8.00 20.00 1.67 RKER BLDG MAINT	32.00 30.00 30.00 30.00 36.00 36.00 24.00 48.00 40.00 418.00 34.83	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00 54.67 TOTAL 50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
Nov 1992 Dec 1992 Jan 1993 Feb 1993 Mar 1993 Apr 1993 Jun 1993 TOTAL AVG FY1993-1994 Jul 1993 Sep 1993 Nov 1993 Nov 1993 Jen 1994 Feb 1994 Mar 1994 Apr 1994 May 1994 Jun 1994 Jun 1994	6.00 8.00 8.00 8.00 10.00 8.00 10.00 8.00 7.33 SUPERVISOR	6.00 10.00 8.00 10.00 12.00 10.00 12.00 10.00 106.00 8.83 TIME BY CREWLEAD	2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00	8.00 20.00 1.67 RKER BLDG MAINT TRIMMER	32.00 30.00 30.00 36.00 36.00 36.00 48.00 40.00 418.00 34.83 MAINT WORK	46.00 46.00 58.00 48.00 50.00 60.00 50.00 44.00 72.00 68.00 54.67 TOTAL 50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

Elizabeth D. Minter, Library Director

FROM:

Charlene Dumitru, Administrative Assistant

DATE:

October 18, 1993

SUBJECT:

Building Maintenance Report for September, 1993

1. Meeting Room Carpet

Under the director of Circulation Supervisor Burkich, teenage volunteers have replaced most of the soiled or damaged carpet squares in the Meeting Room.

2. Air Conditioning System

The timer on the air conditioning systems has been reset to reflect the new operating hours. Maintenance report indicates that the system requires cleaning due to the debris which has fallen from the trees outside the air conditioning unit.

3. Personal Computers

The computer in Principal Librarian Ammar's office has been upgraded from a 286 to 386 with 4 Mbyte RAM.

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Library Board of Trustees

FROM:

Elizabeth Minter, Library Director

DATE:

October 18, 1993

SUBJECT: Personnel Report for September, 1993

RESIGNATIONS:

None

APPOINTMENTS:

Shyam Kubhami, part-time page (Circulation), effective September 30, 1993 Robin Masters, substitute librarian (Reference), effective September 30, 1993

OPEN POSITIONS:

None

Prepared by:

Charlene Dumitru

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Library Board of Directors

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Travel Authorizations

There are no travel authorizations requested for this period.

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Library Board of Directors

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Report on Placentia Civic Center Authority Annual Meeting

The Civic Center Authority met on October 11, 1993.

Library Board President Peggy Dinsmore, Library Trustee Al Shkoler and Library Director Elizabeth Minter attended the meeting.

The Authority reviewed the annual financial report of the auditors and discussed the use of the Civic Center parking lot by carpoolers (people who leave their cards in the Civic Center lot while they carpool with others). It was agreed to encourage carpoolers to use the southeast side of the parking lot. The City Manager will develop a flyer and signage.

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Library Board of Directors

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Review of Proposal from BSI Consultants, Inc., on the Study of Alternatives for Delivery of Public Library Services to the Constituents of the Placentia Library

District

BACKGROUND:

At its Study Session on October 13, 1993, the Library Board reviewed a proposal from BI Consultants, Inc. to the Buena Park Library District to provide professional services to study the consolidation of the Library District with the City of Buena Park. (Attachment A)

On October 14, 1993, I discussed the proposal for a study for Placentia Library District with BI Vice-president Jeffrey M. Cooper. He is proposing the same scope of services as Buena Park with the addition of a fourth alternative of maintaining the Special District. He is proposing a cost of \$7,500.

RECOMMENDATIONS:

1) Determine whether to proceed with the study.

2) Determine how to finance the study. General Found.

Authorize the Library to approve final contract and to sign the agreement with Consultants, Inc.

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BSI Consultants, inc.

September 29, 1993

Agenda Item 24 Page 1 Attachment A

Ms. Colleen McGregor Library Director Buena Park Library District 7150 La Palma Drive Buena Park, CA 90620

Subject:

Proposal to Provide Professional Services to Study the

Consolidation of the Library District with the City of

Buena Park

Dear Ms. McGregor:

BSI Consultants, Inc. is pleased to submit this proposal to the Buena Park Library District to complete an analysis of the feasibility for consolidation of the Buena Park Library District with the City of Buena Park. The Scope of Services which we have developed are based upon our meeting of last week and our understanding of the issues to be examined. The three alternatives which will be reviewed as part of this study will include:

· Mainty independent sparied destrict Alch

consolidation with the City of Buena Park;

formation of a subsidiary district with the City; and

consolidation with the County of Orange.

· becoming a privately- Funded bely

The study to be prepared will be a decision making-tool for the Library District and the City to identify and evaluate the fiscal impact of the consolidation of the Library District with the City of Buena Park.

Given the nature of this engagement, we believe that this project will require a cooperative effort between staff of the Buena Park Library District, the City of Buena Park and BSI. The specific services which BSI would complete as part of this study are outlined below.

Scope of Services

- 1. Prior to the start of work, meet with staff to review project objectives, project timeline and project deliverables. Gather available information including budget documents, organization charts, job descriptions, policy and procedures and any other available information.
- 2. Review LAFCO requirements for consolidation of the Library District with the City of Buena Park or the County of Orange and for formation of a subsidiary district. Review prior analysis completed by the Library District's legal counsel and update

based upon legislative changes, if any. Meet with LAFCO staff and identify specific actions which must be taken by either the Library District or the City and the timeline of events for each alternative reviewed. Document actions and timelines for each alternative.

- 3. Review the Library District's current boundaries and identify impact of each alternative change in organization on parcels currently in the Library District (i.e., detachment of certain parcels that are outside of Buena Park City limits).
- 4. Prepare a financial summary listing all assets and liabilities of the Library District. Working with Library District staff, prepare a 3-year historical summary of revenues and expenditures for the Library District. Based upon this information, prepare a 5-year projection of costs, including one-time (transition) costs, operating cost, capital costs and future capital replacement reserves working with the City's Finance Director.
- 5. Project property tax and other revenues which would be transferred to the City or subsidiary district, including any limitations on use of those funds, for a 5-year period based upon discussions with LAFCO staff. Review projected revenue exchange with City staff.
- 6. Identify and analyze opportunities for the consolidation of activities such as building maintenance, administrative support, legal services, risk management, and other activities which would result in costs savings if the Library District's operations were to be consolidated with the City.
- 7. Analyze the financial impact on the City of hiring current employees of the Library District. This would include reviewing current salaries and benefits for library staff in relationship to the City's compensation schedules. Other factors such as seniority rights, vacation and sick leave rights and credits, pension rights and other employee benefits would also be evaluated. Identify issues and estimated cost for effecting the transfer of library employees to the City working with the City's Director of Administrative Services.
- 8. Identify and analyze alternative revenue sources for funding library services if current revenues or revenue to be transferred to the City would be inadequate to maintain the present level of library services.

- 9. Based upon the information developed, prepare a Comprehensive Fiscal Analysis for the consolidation of the Library District with the City of Buena Park or the formation of a subsidiary district. Meet with Library District and City staff to review draft report and based upon comments received, finalize report for submittal to the Library Board of Directors and City Council.
- 10. Assist Library District and City staff in presenting the various alternatives reviewed to elected officials as requested.

Project Team

BSI's Project Team members for this project will include Mr. Jeffrey M. Cooper, P.E. who will be Principal-in-Charge for this project, and will assist the Project Manager and the agencies to ensure that all project objectives are met. Mr. K. Dennis Klingelhofer, P.E. will be BSI's Project Manager and will direct and coordinate all aspects of the project. He will be responsible for working closely with both Library District and City staff during all phases of the project. Mr. Stephen V. Kozak, Jr. will assist the project team in identifying LAFCO requirements and in the completion of the fiscal analysis for each alternative identified. Each team member is committed to the successful completion of this study and to working closely with staff members during each phase of work.

Agency Responsibilities

Each agency shall designate a staff member to manage and coordinate project activities with. BSI will coordinate the gathering of information through the designated agency project leader. The project leader for each igency will assist in the scheduling of meetings with agency staff including outside consultants such as legal and personnel specialist, and will assist BSI in gathering the information needed for this analysis. Appropriate staff will assist BSI in the identification of the assets and liabilities of the Library District and in analyzing the fiscal impact of consolidation with the City. Each agency will be responsible for the preparation of any resolutions to be considered by their governing body.

Implementation Services

Once the preferred alternative has been identified, BSI can assist the Library District and City staff in preparing any required documentation for the consolidation of the Library District with the City of Buena Park and coordinating with LAFCO or other agencies as required.

Ms. Colleen McGregor Buena Park Library District September 29, 1993 Page Four

Agenda Item 24
Page 4
Attachment A

Terms

BSI will complete the tasks described under Scope of Services on a time and materials basis per the attached hourly rate schedule. Reimbursable expenses will be invoiced as costs are incurred. Our estimated fee for the completion of this work including reimbursable expenses will not exceed ten thousand dollars (\$10,000.00). Additional services including implementation services, if requested and authorized by the Library District or City, will be provided on a time and material basis as authorized.

Summary

BSI appreciates the opportunity of submitting our proposal to you for this project. We are confident that we can complete this assignment based upon the experience and knowledge of our proposed Project Team members. Prior to the start of work, we will prepare a detailed schedule for your review. However, we would expect that all work can be completed within a 60-day period. Should you require any additional information from us please let us know. We are ready to begin work upon receipt of your authorization to proceed.

Sincerely,

BSI CONSULTANTS, INC.

Beth Corma de

K. Dennis Klingelhofer, P.E.

Management and Finance

KDK:bmcc proposals/buenapar/libdist.kdk Jeffrey M. Cooper, P.E. Senior Vice President

Management and Finance

BSI CONSULTANTS, INC.

SCHEDULE OF HOURLY RATES

Agenda Item 24
Page 5
Attachment A

PROFESSIONAL PERSONNEL:

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	HOURLY		HOURLY
CLASSIFICATION	RATE	CLASSIFICATION	RATE
Expert Testimony	185.00	Technician I	35.00
Senior Principal Consultant	185.00	Principal Landscape Architect	135.00
Principal Consultant	146.00	Senior Landscape Architect	103.00
Principal Engineer	135.00	Landscape Architect	98.00
Senior Associate	113.00	Associate Landscape Architect	92.00
Associate	103.00	Assistant Landscape Architect	70.00
Senior Engineer	103.00	Licensed Land Surveyor	87.00
Engineer III	92.00	Supervising Land Surveyor	81.00
Engineer II	81.00	2-Person Survey Crew	163.00
Engineer I	70.00	3-Person Survey Crew	198.00
Senior Specialist	103.00	Senior Survey Analyst	81.00
Specialist III	92.00	Survey Analyst	70.00
Specialist II	81.00	Senior Right-of-Way Agent	92.00
Specialist I	70.00	Right-of-Way Agent	70.00
Planner II	81.00	Assistant Right-of-Way Agent	55.00
Planner I	70.00	Senior Inspector	70.00
Senior Designer	87.00	Inspector	60.00
Designer	70.00	Senior Contract Administrator	71.00
Senior Draftsperson	60.00	Contract Administrator	61.00
Draftsperson	48.00	Nuclear Gauge & Operator	48.00
Engineering Assistant	60.00	Building Official	94.00
Plan Checker IV	92.00	Senior Programmer	76.00
Plan Checker III	81.00	Programmer	60.00
Plan Checker II	76.00	Cadd Designer	81.00
Plan Checker I	70.00	Cadd Operator II	70.00
Technician VI	76.00	Cadd Operator I	60.00
Technician V	65.00	Word Processor III	60.00
Technician IV	55.00	Word Processor II	48.00
Technician III	46.00	Word Processor I	39.00
Technician II	39.00	Clerical	33.00
EQUIPMENT:	HOURLY		
TYPE	RATE		
Dynaflect	125.00		
Inroads CADD Design	24.00		
Microstation CADD Drafting	12.00		
Plotter	11.00		

Out-of-pocket expenses (blueprinting, reproduction, and printing) will be invoiced at cost plus 15%. A 15% fee for administration, coordination and handling will be added to subcontracted services. Mileage will be invoiced at \$0.36/mile. This Schedule of Hourly Rates is effective as of April 1, 1992. Rates may be adjusted after that date to compensate for labor cost increases and other increases due to inflationary trends.

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Library Board of Directors

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Request from Southern California Orchid Species Society, Inc. to Install

Projection Screen in Library Meeting Room

BACKGROUND

The Library Board has received a request from the Southern California Orchid Species Society, Inc. to install a projection screen in the Library Meeting Room. (Attachment A)

This proposal has been reviewed by the Library's Program Committee and it has no objections. (Attachment B)

There are already two small retractable screens in the Meeting Room; however, a larger screen would undoubtedly be used by many groups.

The only concern is the statement in the proposal that the group be allowed to remove the screen if they stop using the Meeting Room. I would recommend that the Board require this to be an outright gift (with no right of removal) since it is being installed on the Meeting Room wall.

RECOMMENDATION

Accept the gift on condition that there is no right of removal by the Southern California Orchid Species Society.

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Southern California Orchid Species Society, Inc.

Pat Worthington, President 580 Mystic Way Laguna Beach, CA 92651 October 11, 1993

Trustees, Placentia Library 411 E. Chapman Ave Placentia, CA

Proposal to Install Projection Screen in Library Meeting Room:

Present Situation: Our society meets in the Placentia Library Meeting Room on the second Sunday afternoon of each month. We have met there since before I became a member and have no interest in meeting elsewhere; we are very satisfied with the room and the facilities.

Our programs usually include a speaker who usually shows colored slides of orchids in flower. We have used both of the screens built into the room at different times. Images projected on the right hand screen, nearest the patio, are severely degraded by stray light leaking through the curtains. The one on the left is less affected by the light, but the available space for seating is restricted by the tables we set up for refreshments next to the kitchen alcove.

We recently experimented with a large portable screen set up against the east wall of the room, opposite the windows to the patio. This arrangement is very satisfactory for viewing the slides, but the portable screen is very heavy and awkward to move about and it requires a fail-safe procedure for getting the screen to each meeting.

The Society also owns: a large (approx. $70" \times 70"$), high quality projection screen which is designed to be hung from wall brackets and generally left in place. The screen rolls up and down in the usual manner and the screen package can be unhooked from the wall brackets if necessary.

<u>Proposal</u>: At our regular Board meeting on October 10, the Society authorized me to make the following proposal to the Trustees:

- 1. Permanent brackets for the large screen be installed on the east wall of the meeting room. The Society will provide the brackets and will pay the cost of installation, subject to the Board's approval of the estimated cost. The installation would be performed by, or at the direction of, the Library. The installed brackets would become the property of the Library.
- 2. The Society will hang its large screen from the brackets and leave it there as long as the Society continues to meet in the room. The screen will remain the property of the Society, but the Society gives permission in advance for its use by other users of the room.
- 3. In the event that the Society ceases to meet in the room, the Society shall have the right to remove the screen, but not the brackets.
- 4. In the event that the Society ceases to meet in the room and chooses to remove the screen, the Trustees shall have the right to remove the brackets at the Society's expense.

We hope that this proposal meets with your approval. We are prepared to discuss alternatives if you wish, / / /

Sincerely, Pot water (714) 494-1391

Elizabeth Minter, Library Director

FROM:

Suad Ammar, Principal Librarian

DATE:

October 12, 1993

SUBJECT:

Program Committee's response to the Orchid Society's

proposal to install a large screen.

The Committee members were asked to read the proposal and respond to it in writing. The responces were very positive, however, the members had one concern about who will be responsible for repairing any damages that may occur due to repeated usage or vandalism.

Library Board of Directors

FROM:

Elizabeth D. Minter, Library Director

DATE:

October 18, 1993

SUBJECT:

Date for November Regular Meeting

BACKGROUND

The November Regular Meeting of the Library Board of Trustees is scheduled for Monday, November 15, 1993.

Board President Peggy Dinsmore will be attending the California Library Association Conference in Oakland from November 12 through November 15.

RECOMMENDATION

Set the November Regular Meeting of the Library Board of Trustees for Tuesday, November 16, 1993.



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TO: Eliabeth Minter, Library Director

FROM: Suad Ammar, Principal Librarian

DATE: October 11, 1993

SUBJECT: Program Committee report for the month of September

Placentia Pride Council: The Council met on September 2, 1993. Dr. Susan Parman chaired the meting and shared with the group a handbook on starting and organizing a Humanities Council. Excited about the idea , the Council selected a committee to study the handbook and report to the group in November. The committee members are, Gloria Shkoler, Dale Goodman, Juliette Zaidi, Becky Lightfoot, Susan Parman and Suad Ammar.

Sandra Stark introduced the idea of maintaining a monthly community calendar to be displayed in the Library lobby. The idea is to alert the community of upcoming events, once this is established as "The Community Calendar," then people will start thinking of the Library as the natural place to go to for this type of information. Dixie Shaw has the October calendar already posted in the lobby.

The 75th Anniversary: As the kick-off of the year long Anniversary celebrations, four Library volunteers walked in the Heritage Days Parade as, the Velveteen Rabbit, Clifford the Dog, Curious George and the Cat in the Hat, and two others carried a banner wishing the Library a happy anniversary year. They all carried colorful balloons imprinted with the anniversary logo, donated by Mr. Dennis O'Hern, a Placentia Chamber member and owner of Your's Truly. The Library entry won second place for "Novelty."

I contacted Dr. Paul Lester, a professor at California State University, Fullerton (CSUF) to help with the photography contest, and he agreed to help (or have his students help) with the planning, execution and judging of the contest. Dr. Darryl Curran, Chairman of the Art Department at CSUF also agreed to ask the Museum History students to help with the mural.

The cake should be ready for display before the end of October.

Display Case: The Placentia Historical Committee is using two of the Library's display cases for a special October display to coincide with the Heritage Days' events. Orange crate labels, books about Placentia by Placentia authors, and artifacts from the Samuel Kraemer Home encompassing the prehistoric, the Spanish and the Ranching Periods make up the contents of this historic display.

PLACENTIA LIBRARY DISTRICT

PROGRAM STATISTICS

DEPARTMENT	Septem	iber 93
	# PROGRAMS	# ATTENDEES
ADULT SERVICES		
Placentia Pride	1	15
Heritage Day Parade	1	10
CHILDREN'S SERVICES		
Visits by Classrooms	3	88
LITERACY SERVICES		
Student-Tutor Meeting	1	9
Volunteer Fair	1	36
Tester Training	1	3
Volunteer Recognition	1	45

TO: Elizabeth Minter

FROM: Kay Schneider

DATE: October 12, 1993

SUBJECT: Activities in the Children's Department

Every Child... a Library Card! - This is the second fall that the Children's department has sent letters through the schools to parents and children inviting them to come to the Library and register for a new Library card. A "Readersaurus" bookmark and a bookmark explaining our new hours were attached to these letters. Each child who comes in and gets a new card receives a pencil, is eligible to enter a drawing for new paperback books and has their name posted in the Children's department. The children getting their first Library cards are very excited at the special treatment and incentives. The purpose of this promotion is, of course, to encourage all of the children to get and to use a Placentia Library card.

Newsletter for Preschool, Primary and Intermediate Teachers - The fall issue of this newsletter has been prepared and delivered to the staff members of the Placentia Elementary Schools by the Children's department. This issue promoted upcoming events, explained how and why it is important for the teachers to use the assignment alert system, invited classrooms to visit the Library and alerted them to our new hours. Each teacher also received a small poster for their classroom with our new hours and a copy of the assignment alert form. The newsletter has proved to be an effective communication tool in the past.

Upcoming events in the Children's Department for October & November

Hocus Pocus: A Magic Workshop - Professional magician, Don Lachman, will present a magic workshop for children ages 5 - 12 on Saturday, October 30 from 1:30 P.M. to 3:30 P.M. This workshop is available to the first 50 children who register and a parent is welcome to attend with them. Each child will be charged \$4.00 for a magic kit with 6 tricks that they can take home.

Camp Library - Once again Camp Library is upon us. Fifty children accompanied by a parent will be spending the night in the Library on November 12. The evening will begin with a performance by the Raquettes who will then teach the children and parents some dance steps and they can try a dance together. Later, games, a scavenger hunt, crafts, stories and lots of food will be enjoyed by all.

Stuart Little - The El Dorado drama class will present the play, Stuart Little, adapted from E.B. White's classic children's story on Tuesday, November 30 from 7:00 P.M. - 8:00 P.M. in the meeting room of the Library. This has been a very popular event in past years.

TO: Library Board of Trustees

FROM: Cheryl Willauer

DATE: October 13, 1993

SUBJECT: Publicity materials produced for September 1993

Information added this month to Channel 20, our Placentia Library cable station, includes the September quotes, and the information on the 50.41% loss in revenue and new hours, the upcoming Magic Workshop being held for childen on October 30; Literacy tutor training; Around the World storytimes; and Afterschool Specials; and asking for volunteers.

Publicity materials attached are: Newsletters sent out to the Elementary, Junior High, and High School teachers. Attached to the newsletters were posters announcing the new hours that can be posted in the classrooms. A brochure was also generated to pass out to every elementary child to inform them about the Every Child a Library Card campaign (and the children's programs) at the Library. Attached to each brochure is a Readerosaurus bookmark and the Library bookmark which has the hours and the fines and fees schedule. Newspaper article from the Placentia News on the impact of the Library's budget cuts, article from the Buena Park Independent mostly covering Buena Park Library District study on a proposal to have their city take over the Library, Placentia was mentioned as being the only other District Library in Orange County, and article from Los Angeles Times on the problems of overdue items.

Attended the News Media Workshop put on jointly by the Orange County News, the Placentia Chamber of Commerce and the Placentia Founders Society on Saturday September 25. The main speaker was Janlee Watson executive editor for the North County News. This was very useful; items covered was how to do a press release, who to contact not only at the Orange County News but also at the L.A. Times and cable channels. Another benefit was learning about and meeting people from all the other service organizations in Placentia.

pacific clippings post office box 11789 santa ana, calif. 92711

Buena Park Independent Bi-Weekly

SEP 8 1993

Historic Homes May Be Moved Under Relocation Plan For Toyota Dealer

BUENA PARK — A proposal to relocate historic homes at the Whitaker Jaynes Estate on Manchester Boulevard to a new site on Beach Boulevard has the approval of the City Redevelopment Agency (City Council) as part of an agreement to move Buena Park Toyota to the Manchester site.

In other actions Tuesday, the elected officials agreed to a work session with the Buena Park Library District on a proposal to

have the city take over the library.

The council also ordered staff to look into comments by Max Schulman dealing with a Nov. 12, 1992, staff report on fire department reorganization. The report discussed contracting with the the county as one of four options. Schulman claimed a letter from the Mayor denied this issue had been considered.

Dean Dixon, a spokesman for the Buena Park Historical Society, expressed support for re-locating two historic buildings to a site across the street from the Buena Park Civic Center. He said

CONTINUED ON PAGE 2

Relocation...

CONTINUED FROM PAGE 1

the plan called for the establishment of a h would include the First Congregational Chu Club, other old homes, and the re-located Whi buildings.

The city council members, presiding as t agency, approved an agreement to negotiat Buena Park Toyota, now located at Western avenues. The proposal calls for the agency t acre site at the southeast corner of Beac. Boulevards.

The city currently has an auto row on the chester and has acquired land westerly to Be the extension of the dealership row. There negotiating period for the dealer and the agtion to extend the time for the development development agreement.

The Whitaker Jaynes Estate contains a h to the brother of the city founder, James 'another small house on the property that bel family, another history city family.

Present at meeting were Colleen Mc
Buena Park Library District, and boar
din. Before the council was a letter from the
questing a study on the possibility of the c
operation of the library.

A similar study will be made with the con Library district trustees, concerned about laws dealing with special districts, agreed studies in anticipation of any such change library is only one of two such agencies in other is the Placentia Library District).

Most of the libraries in the county are or ty, but several cities such as Anaheim a municipal libraries.

The library study will be considered at a between the Buena Park City Council and the District.

The council and agency meeting was h
of Monday because of the Labor Day hc

Despite the plea of the daughter of the ment at 5752 Kingman for a variance for exceeds city code height limits, city council denial of the variance by the planning co

The daughter said a high degree of viole cluding a murder, robberies, rape,, was the reason for the high fence.

Police Chief Richard Tefank said the crisite itself had decreased since the fence

Elected officials said the approval of the create a precedent and agreed there were c to curb the crime threat.

post office box 11789 eants ans, callf. pacific el

Placentia News Weekly

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16 188

Children's programs eliminated by budge hot be able to participate in the programs. But, she says, the mothers have been supportive goals of the children's programs is to introduce children to quality Story hours usually last about 45 minutes, but Schneider said a lot more work goes into them. literature at a very young age.

The first-grade story hour, tod-dler time and the morning pre-school story hour are all gone. And a proposed Saturday morn-

North County News

By Lisa O'Neill

ing story time will not be imple-

mented

school special, a reading and activities program for children nour is still intact. So is the after-The afternoon preschool story

ages 7-11

But a cut of more than \$300,000 orced the Placentia Library Disrict to eliminate, among other

its 1993-94 budget

rom

"When we lost 50 percent of our

funding and (some) staff, we had to cut down on a number of proSchneider, whose budget for the children's department is zero, said she's been approached

preparation, planning and pre-

sentation." she said.

grams," said Kay Schneider, the children's librarian, who has

Worked at the Placentia Library

for three years.

of the chil.

services, several iren's programs.

time-consuming

"They're

and have offered to volunteer at the library.

One program that will be retained is the grandparents and dren. The 2½-year-old program is offered on Tuesdays in three books program, in which senior citizens volunteer to read to chil half-hour sessions.

Library Director Elizabeth Minter initiated a contribution

tions and could request that their card after the budget cuts. Domoney go for children's programs. hors can direct their contrib

dren's section also will rely more Schneider said that the chil heavily on book donation

Schneider said that one of the

by a lot of mothers who are disappointed that their children will

:

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The Register Daily OCT 0 1 1993

Library needs map storage: The Placentia Library History

Room is devoted to the acquisition, organization and preservation of materials relevant to the history of Placentia and its vicin-

The collection includes information of our geographic, agricultural, economic, social and political development.

As the volunteers of the Historical Committee and Friends. of the Library, we would like to ask if there is a benefactor who, could donate a storage unit for large maps, which need to be stored flat.

- P.I., Placentia

Anyone who would like to donate a map storage unit can call; the library at (714) 528-1906 on Pat at (714) 996-8390.

brary Books T

■ Public service: In a time of shrinking budgets and other recession-related woes, librarians are getting tougher about the age-old problem of unreturned volumes.

By JEFF BRAZIL TIMES STAFF WRITER

ANAHEIM-There's the man who checked out "All About Elvis" from the Anaheim Central Library some 2,560 days ago

and kept it. And kept it. At 10 cents a day he would owe about \$256, except that in September, 1986, he also checked out "The Boy Who Dared to Rock" and the definitive "Elvis." If not for the kindness of librarians, who tend to be a forgiving lot, he would have to pay some \$770 in overdue fines—more than enough for a round-trip sally to The King's Graceland Mansion in Memphis-if he brought the books back today.

Then there's the Anaheim woman who borrowed "Raquel Welch: Sex Symbol to Superstar" at least 93 months ago and never returned it. And the Garden Grove kid who signed out "The Day Jimmy's Boa Ate the Wash" in the summer of 1985. And the would-be Hemingway who checked out "How to Write a Novel" in February, 1987.

As if libraries don't have enough to contend with these days-shrinking staffs, branches open only two days a week, homeless lobby loiterers—it seems more people keep walking off with books. Which is fine, except that they don't bring

Librarians are not taking this lying down. Outsmarting the Please see LIBRARIES, B7

The second secon	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT
	Fines
O.C. Library	Lilies
summer times for fill	al 1992 93 for overdue books
in addition to the sour city-rum or special dis	(inclibrary systems
Library	32% \$861,000 3,2%
Orange County system	
Anaheim ¹	5 90,000 / 12.2
The second secon	75.000 4 4 4
Buena Park	78,000 3.0
Fullerton 2	120,000 (0.00) (3.6)
Huntington Beach 1	40 42 000 4.0
Newport Beach	100,000 4.2 4.2
Orange 1	
Placentia 100 Maria	26:000
	92 000 - 3042
Santa Ana	4 2 468 000 3 3 458
Yorba Linda	5188 \$165 million 3 2%
Total	
How Other Librar	les Compare
The second secon	90 \$1.8 million 16%
New York City	187,000 7.05
Boston	2788 256(000%) \$40.8
San Francisco Is us	
Los Angeles County	94 7 m liot
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Los Angeles Times OC Edition

ing grandchildren at a meeting and Ken Swanson discuss probl e is raising, Below, Earl Breault, right, Billie Swanson na Browers plays with grandson Christopher, 3, whom

IBRARIES: Measures Toughened to Get Books Bac'

itinued from B1
plioklept" requires pluck, stickitiveness and a willingness to
tactics that are, excuse the pun,

Many librarians are hiring coltion agencies that specialize in cking down sticky-fingered ok borrowers. Some use comput-

that automatically telephone ople whose books are overdued remind them to bring the oks back. Some ask Boy Scouts pen polite letters. Others have cruited fast-food restaurants to ide burgers for overdue books. The Placentia Library actually had police detective track down a an who borrowed 35 art books, orth some \$700, and subsequently ost" them.

"It's a crazy business we're in," id Huntington Beach library dictor Ron Hayden. "Can you tagine another business where but basically take someone's word tat they'll bring your property ack?"

People who borrow books but ever return them have been the ane of public libraries for years. rticles in library trade journals on ne subject date as far back as the 380s, with titles like "Upping the nte on Overdues" and "Book Em, r Case of the Missing Book."

A sluggish economy, though, lways makes the problem worse, ibrary officials say. When times et tough, book-buying budgets iry up. So do family budgets, which means more people borrow books from the library. Which neans that more books aren't reurned or, in the librarian's lexicon, walk."

Popular titles that have disappeared from the shelves of Orange County's 51 libraries over the last six years include "What Wives Wish Their Husbands Knew About Women," "The Joy of Sex" (a clear favorite among those who keep books, librarians say), the "Beverly Hills Diet Book" and Dr. Seuss' "The Lorax," whose theme, ironically, teaches children to be responsible with stuff that isn't theirs.

Oft-kept authors: fright writer Stephen King, children's scribe Judy Blume and romance novelist Sydney Sheldon.

"We don't even try to order anything on Madonna or Michael Jackson anymore. They just go," said Peggy Burkich, circulation

'The public doesn't realize what they're doing when they keep that one book or two. . . . People ore funny about library books. They know their taxes help support the libraries, so in some way they feel like the book is more their book than it really is.'

WANDA WELDON
Library book retrieval consultant

away in basement archives. In fact, most librarians confess they usually don't discover missing books until a reader makes an inquiry. And the sad fact is, after a book is several months overdue and the borrower has refused to come forward, most libraries lose hope of ever getting the book back and write it off.

"Most librarians are forced to do so many jobs that something's got to give," said Robert Burgin, an associate professor in the library school at North Carolina Central who has conducted surveys on overdue books. If a library loses 2% of its books every year, Burgin said, "that's just part and parcel of being a library."

Huntington Beach has one of the few library systems in Orange County that closely monitors overdue books. "We take it much more seriously than other libraries," said Hayden, the Huntington Beach library director.

In fiscal year 1992-93, library patrons in Huntington Beach kept nearly 5,100 titles. The price tag: \$71,890. The year before: 4,800 books worth \$62,000.

By comparison, the average bank robbery nets about \$3,200, according to U.S. Department of Justice statistics. Measured in sheer dollar loss, \$62,000 in unreturned library books is equivalent to 19 bank robberies.

What's more, if you apply the industry's most conservative figures to the 161 million books checked out by all public libraries in California in fiscal year 1991-92, the number of unreturned books would approach 805,000. Nationwide, it's undoubtedly into the millions, said George Needham, executive director of the American Public Library Assn. in Chicago.

If you take the number of books and multiply it times today's average \$20 cover price, "it could put a little dent in the national deficit," Needham said.

Wanda Weldon, whose Irvine consulting firm specializes in helping libraries retrieve overdue

ing libraries retrieve overdue books, said, "The public doesn't realize what they're doing when they keep that one book or two." Because somebody else is doing the same thing. And someone else, And someone else, And so on.

"It's not so much that the public is out to take the books," said Weldon. People simply forget they have them. Or they move. Or they lose them and are too embarrassed to report it. Or sometimes, she said, they simply can't bring themselves to part with them.

Who are the culprits?

With the exception of senior citizens—who become "apologetic if they have to pay even a 20-cent late fine on a book," according to Margaret-Rose Prete from the An-

aheim Central Library—anyone is a candidate. Teachers. Account ants. Artists. In fact, a member of Friends of the Library in Placenti had kept books for more than two years despite repeated request from the library to bring their back.

Whatever the reasons, all of th has put strapped-for-cash librar ans in a dilemma.

In the past, librarians tended to be understanding of scofflaw borborrowers. But the rising cost books, shrinking budgets and increasing number of borrowers forcing them to act more like Dir Harry and less like Mister Rogers

Still a merciful bunch, libraria say they will forgo overdue fines even after several years—as lor as they get their books back. Thare even protective of their p trons, refusing to provide names people who borrow their books even the ones who don't retuthem.

"Librarians aren't good at the sort of thing," said Elizabeth Mir er, Placentia's library cto "Every bit of our train... is helping people."

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Picket of missing tomes & Come Precise tallies are hard to come Precise tallies are hard to come Precise tallies are hard to come Precise tallies by the precise around the Precise that between 0.5% to 3% of all books and other aterials checked out are never ecked back in,

Doesn't sound like much until

iconsider this letween July, 1992, and June Retiveen July 1992 and June 1932 the 27 Horaries in the Orange Chity systems onecked wout 1958,000 stems most of Athems coke. Using the library rade a 10st conservative estimate 15%—that's roughly 84,000 books hat never made it back to the helf. Factor in the cost of an verge hardness today and the erage hardback today and the sses quickly add up.

iWhich is exactly why we've lred a collection agency usaid an Jossim regional manager for te county-operated libraries

Jossun and other tilbrarians say tew:||braries:|know:|exactly;|how. many.books:"walk", every.year. ecause the vast majority of books o come back, keeping up with the urns as well as new releases is a ficult task for overburdened

In addition, most libraries in cent years have become computized. As a result, records of books ecked out before the computers ere installed are often stashed

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few library systems in Orange County that closely monitors over due books. "We take it much more seriously than other libraries, said Hayden, the Huntington Beach li brary director.

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possiting firm specialize Declibraries retrieve ential terring opubli hey keep that one book Alue somebody else is ame thing, And someone omeone else. And so on. not so much that t to take the boo don People simply to ethem Or they move them and are too emport it Or sometimes can't bring th

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PLACENTIA LIBRARY DISTRICT 411 East Chapman Avenue, Placentia, CA 92670

Reference Services, Reserves & Telephone Renewals

(714) 528-1906

HOURS Effective September 3, 1993

Monday - Wednesday. 12:00 NOON - 8:00 PM10:00 AM - 6:00 PM CLOSED Saturday......10:00 AM - 6:00 PM Sunday 1:00 PM - 5:00 PM Friday Thursday ...

Reduction in hours is a direct result of the shift of the District's property tax revenue by the State Budget to other State programs.

bibliotecal Es una meta del distrito animar a cada niño a tener y usar enscribirse por una tarjeta de la de la biblioteca de Placentia de una tarjeta de la biblioteca. Septiembre es el mes para

DE BIBLIOTECA, y comiense a sacar Cada niño que viene a la biblioteca sera elegible para entrar a una rifa ganadores seran escogidos. Venga recibira un lapiz de la biblioteca y HOY, enscribase por su TARJETA una nueva tarjeta de la biblioteca para ganar libros nuevos. Viente con sus padres y se enscribe por durante el mes de Septiembre GRAN LIBROSI

de domicilio y una firma de un padre California. Se requiere una prueba Tarjetas de la biblioteca son gratis bara todos los residentes de o firma de un guardian

tambien presenta programas gratis y despues de la escuela a estudiar y eventos especiales durante todo el La biblioteca es un gran lugar en completar su tarea. La biblioteca donde pueden venir estudiantes año.



Readerosaurus Become A

Sign-Up For A Library Card

At The Placentia Library

In October



EVERY CHILD . . . A LIBRARY CARD!

Become a READERSAURUS... Get your new Library card NOW !

October is Library Card Sign-up month in Placential It is the goal of the Placentia Library District to encourage every child to have and to use a Library Every child who comes into the Library with a parent and signs up for a new Library Card during September or October will recieve a Library pencil and be eligible to enter a drawing to win new BOOK. Twenty lucky winners will be drawn.

Come in NOW, sign up for your new LIBRARY CARD, and begin checking out GREAT BOOKS right away.

Library cards are free to all California residents. Proof of address and a parent or guardian's signature is required.

With your new Library card you may check out:

- D Picture books
- Easy readers for the beginning reader
- (II) Mysteries
- C Science Fiction
- Adventures
- Non-fiction and reference materials to help complete homework assignments
- D Lots, lots more!

Also available for check out are:

- ☐ Children's magazines
- 1 Records
- Educational and entertainment videos

The Library is a great place for students to come for after school study and completing homework.

The Librarians are always ready to guide students to the books and reference materials needed to complete homework assignments.

The Placentia Library also presents free programs for children during the entire year. PreSchool story hours for children ages 3 - 6 and After School Specials for ages 6 - 9 are all part of the fun!

"Grandparent" volunteers read aloud to children after school each Tuesday afternoon. Watch for special events all year long.

Camp Library is a family event held each November in celebration of Children's Book Week. Children and a parent stay all night in the Library and enjoy games, crafts, stories and lots of fun.



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PLACENTIA LIBRARY DISTRICT

411 East Chapman Avenue, Piacentia, CA 92670

Réference Services, Reserves & Telephone Renewals

-(714) 528-1906

HOURS Effective September 3, 1993

Monday - Wednesday 12:00 NOON - 8:00 PM Thursday 10:00 AM - 6:00 PM Saturday..... 10:00 AM - 6:00 PM Sunday 1:00 PM - 5:00 PM

Reduction in hours is a direct result of the shift of the District's property tax revenue by the State Budget to other State programs.



Apatosaurus...weighed about 30 tons and ate only plants and leaves, which it swallowed whole. It purposely digested pebbles to help grind the food.



Dimetrodon...meaning "two long teeth." The sail on its back was used as a solar panel to warm the blood as it circulated through its body.



Euoplocephalus...used its bony tail to swing in defense against predators. Heavily armoured over most of its body, even the eyelids had a bony structure.



Pterosaur...from the word Pterodactylus meaning "wing finger." The largest of the pterosaurs had a wing span of about 50 feet, nearly the size of a small airplane.



Stegosaurus...meaning "roofed reptile" because of the bony plates along its back. Judging from the small size of the skull, the Stegosaurus probably had the smallest brain of any dinosaur.



Triceratops...meaning "three horned face." It used these homs to charge at opponents. The large plate along the back of the head served as a shield for its body.



Tyrannosaurus...means "tyrant reptile." It was the largest meat eating dinosaur. The thick tail served as a weight to counterbalance the massively heavy skull.



Readerosaurus...any present day creature that gets into reading in a really BiG way:

PLACENTIA LIBRARY DISTRICT FINES AND FEES SCHEDULE Adopted by the Library Board of Trustees June 21, 1993 Effective July 1, 1993

FINES		PER DAY
Adult & Children's Paperbacks, Books	Books, Magazines, Pamphlets, on Tape, Records, Cassettes,	
and Compact Disks	The same of the sa	\$.20
Videos		2.00

There is a two day grace period on fines for all items except videos. At the end of the grace period fines are calculated from the date that the item is due, not from the end of the grace period.

MAXIMUM FINE PER ITEM

Adult & Children's Books, Magazines, Pamphlets,

Paperbacks, Books on Tape, Records, Cassettes, Compact Disks, and Videos	\$ 10.00
RESERVES & SHELF CHECKS Adult & Children's Books, Magazines, Pamphlets,	PER ITEM
Books on Tape, Records, Cassettes, Compact Disks, Videos	3 .30
Interlibrary Loans, actual charges by lending library, plus postage, plus	5.00
	THERAID T

LOST MATERIALS	T T	EFAULT
Adult Books	Item Cost + \$5.00	\$ 25.00
Children's Books	Item Cost + \$5.00	15.00
Magazines	Item Cost + \$2.00	3.00
Records/Cassettes	Item Cost + \$5.00	10.00
Pamphlets	Item Cost + \$2.00	2.00
Videos	Item Cost + \$5.00	50.00
Compact Discs	Item Cost + \$5.00	15.00
Books on Tape	Item Cost + \$5.00	30.00
Paperback - Adult	Item Cost + \$5.00	\$.00
Paperback - Children's	Item Cost + \$5.00	3.50
Paperback - Foreign Language	Item Cost + \$5.00	9.00

*Default price will be used in the event the item cost is not available. The processing fee of \$2.00 or \$5.00 is not part of the default price and needs to be added for the total amount due.

Laminating, per linear foot Fax, sending, use of telephone credit card, plus Fax, receiving per page	\$ 3.50 \$ 3.60 1.00 .10
Printing per page MILTIPURPOSE ROOM No set-up	PER DAY \$ 30.00
Set-up foe Clean-up foe	10.00 10.00
RETURNED CHECKS	PER CHECK \$ 10.00

DAMAGES

Borrowers of materials from Piacentia Library District assume full responsibility for their use.

Piecestia Library District assumes no responsibility for damage to personal property caused by the use of video cassettes, sudio cassettes, or other library materials or equipment of any type.

Adopted by the Library Board of Trustees, January 18, 1993.

Placentia Library District

Information for Teachers

Preschool - Primary- Intermediate Edition



Placentia Library District 411 East Chapman Avenue Placentia, CA 92670

714-528-1925

ASSIGNMENT ALERT

Each school year area students visit the Placentia Library looking for information they need to complete school assignments. The Placentia Library invites teachers to assist us with making this a productive and positive experience for their students.

The ASSIGNMENT ALERT is designed for you to notify us of upcoming assignments. By using the ASSIGNMENT ALERT, teachers and librarians together can make sure that students will find what they need when they come to the library.

Information on a particular subject may be limited and if the Library is not aware of an assignment, the first two or three students may check out all of the available material. If the Library knows in advance, the staff will place the requested materials on RESERVE so that all of the students will have access to the information.

Teachers are invited to visit the Library to pre-select material they wish to be put on RESERVE for their classroom. If this is not convenient, Library staff will select the items based upon the information provided by the teacher. Library staff will be happy to assist teachers in locating needed materials and answering any questions.

Thank you for helping us provide quality Library service to the students of our community.



LIBRARY HOURS

EVERY CHILD.... A LIBRARY CARD!

October is Library Card Sign-Up Month in Placentia!

It is the Library's goal to encourage all of the children in Placentia to own and to use a Library card.

The Library will be sending a letter through the schools to parents and students inviting them to come to the library in October and register for a borrowers card. The letters will have a special Library bookmark attached to it.

Each child in grades K to 8 applying for his/her first card will recieve a pencil and be eligible to enter drawing for new books.

Library cards are provided free of charge to all residents of the area. Proof of address and a parent or guardian's signature is required at the time of registration. A Library Card will allow children to check out books, other library material and attend special programs throughout the year. All of this for no charge at all! It's the best card of all to own.

Our special THANKS to the schools for their help in getting our children carded!

Information for Teachers, Preschool-Primary - Intermediate Edition, is published in September, December, March and May by the staff of Placentia Library District, Kay Schneider, M.L.S., Editor.

7th ANNUAL CAMP LIBRARY

In observance of Children's Book Week, a National Celebration to encourage children's enjoyment of reading, the Placentia Children's Department will host the Seventh Annual Camp Library.

Children, ages four to twelve accompanied by a parent, will spend a whole night in the Library on November 12, 1993 from 7:30 P.M.- 7:30 A.M.

Camp Library is sponsored by the Friends of the Placentia Library

STUART LITTLE

The El Dorado drama class will present the play adapted from E. B. White's classic story Stuart Little on Tuesday, November 30 from 7:00 P.M. - 8:00 P.M. in the meeting room at the Library. Admission is free and limited to the first 100 people.

HOCUS POCUS MAGIC

Professional magician Don Lachman will present a magic workshop for children ages 5 - 12 years old on Saturday, October 30 Registration begins October 1, and there is a \$4.00 charge. Space is limited.

GRANDPARENTS AND BOOKS

Older adult volunteers (many of whom are retired teachers) read and share wonderful stories with children after school each Tuesday afternoon from 3:30pm - 5:00pm in the Children's Department of the Placentia Library.

This intergenerational program promotes the joy of stories and reading and is a great opportunity for children to meet and share stories with a "Library Grandparent".

CLASS VISITS

Agenda Item 29
Teachers are invited to schedule visits to the Library so that students and the best way to use them.

Any of the following activities may be requested for your visit:

- Tour of the Library.
- Instruction in general library skills including using the computer catalog, the Dewey Decimal System, the magazine and newspaper indexes, etc.
- Description Specialized library skills instruction for a particular assignment, e.g. poetry resources, biographical sources.
- ☐ Storyhour and/or booktalks

Class visits to the Library and librarian visits to the classrooms should be requested at least 2 weeks in advance of the desired date.

For grades preschool through 6th, please contact Kay Schneider at 714-528-1925 for additional information and scheduling.

The Library will be closed to observe the following holidays:

Veterans Day Thursday November 11

Thanksgiving
Thursday November 25 &
Friday November 26

TOP HATS AND TALES: PUTTING ON THE BOOK 1993 Summer Reading Program

During the summer 1,131 children read 13,825 books for enjoyment and prizes as participants in the Summer Reading Program at the Placentia Library!

Star Reader certificates and free meals at the Whole Enchilada were earned by 330 children, each of whom read a minimum of 25 books and made at least 5 visits to the Library

Each elementary school will recieve a list of their students who completed the Summer Reading Program.

Congratulations to M O R S E ELEMENTARY for having the most students actually complete the summer reading program and earn their Star Reader certificates.

Congratulations also to BROOKHAVEN ELEMENTARY for the second year in a row for having the most students participate in the summer reading program.

The Summer Reading Program is sponsored annually by the Friends of the Placentia Library.

Placentia Library District Information for Teachers

Junior and Senior High School Edition



Placentia Library District # 411 East Chapman Avenue # Placentia CA 92670 # 714-528-1925

ASSIGNMENT ALERTS IMPROVE STUDENT SERVICES

Each school year area students visit the Placentia Library looking for the information they need to complete school assignments. Placentia Library invites teachers' cooperation to make this a productive and positive experience for their students.

The ASSIGNMENT ALERT is designed to notify the Library staff of upcoming assignments. By using the ASSIGNMENT ALERT, teachers and librarians together can make sure that students will find what they need when they come to the Library.

Information on a particular subject may be limited and if the Library is not aware of an assignment, the first two or three students may check out all the available material. If the Library knows in advance, the staff will place the requested materials on RESERVE so that all of the students will have access to the information.

Teachers are invited to visit the Library to pre-select material they wish to reserve for their classes. If this is not convenient Library staff will select the items based upon the information provided by the teacher. Library staff will be happy to assist teachers in locating needed materials and answering any questions.

In this time of budgets cuts and fewer available resources, it is more important than ever to work toward having needed materials available to students.

Teachers who participate in the program will receive an Americal Library Association poster for their classroom.

For more information call Suad Ammar or Julie Shook in the Reference Department at 528-1925.

LIBRARY HOURS

Monday - Wednesday ... 12:00 NOON- 8:00P.M. Thursday & Saturday 10:00 A.M.-6:00P.M. FridayCLOSED Sunday1:00 P.M.-5:00 P.M.

> The Library will be closed to observe the following holidays:

> > Veterans Day Thursday November 11

Thanksgiving Thursday November 25 & Friday November 26

MAY WE SUGGEST

- Take some time to visit the Library and become familiar with the collection and reference sources.
- Please try to give the Library advance notice of major assignments.

Information for Teachers, Junior and Senior High School Edition, is published in September, December, March and May by the staff of Placentia Library District, Julie Shook, M.L.S., Editor.

HOMEWORK ASSISTANCE PROGRAM

Placentia Library District, in conjunction with a Healthy Start grant awarded by the federal government to the Placentia Yorba Linda Unified School District, is offering a special homework assistance program to students at Kraemer Junior High School.

Students working on special projects, or who require special assistance, or the use of reference materials that are not available at their school can receive help from the library staff and specially trained volunteers after school Monday through Thursday.

Students will sign in upon arrival, and be given bus tickets just before their departure at 4:30 P.M. A late bus will pick up the students and return them to their home areas.

KRAEMER TEACHERS - Please encourage your students to take advantage of this program. Feel free to call the Library or send us an Assignment Alert.

For more information on this program, please contact the Placentia Library Literacy Services Office at 524-8408.

ALL HIGH SCHOOL TEACHERS

The Library is looking for motivated students to train as volunteer peer tutors for a community service project. For information please call the Literacy Office at 524-8408.

SPOTLIGHT ON REFERENCE TOOLS

Orange County Register On CD-ROM

Placentia Library now has the Orange County Register on CD-ROM.

The computer is located at the Reference Desk. It is full-text, and goes back to 1987.

There are two search levels:

- Level 1 is basic searching, with prompts to assist the novice searcher.
- Level 2 is more advanced, and gives several search options, like all-text, index terms, key words, phrases, subject terms and the use of Boolean operators.

This is a very valuable resource, especially for research on topics of local and regional importance, like the McColl dump, Orange County politics, crimes, ecological disasters, school sports, and local celebrities.

CLASS VISITS Page 15

Teachers are invited to schedule visits to the Library so that students may learn about the Library's resources and the best way to use them. Any of the following activities may be requested for your visit: Tour of the Library.

- Instruction in general library skills, including using the computer catalog, the Dewey Decimal System, the magazine and newspaper indexes, etc.
- Specialized library skills instruction for a particular assignment, e.g. poetry resources, biographical sources.
- Dooktalks.

Class visits to the Library and librarian visits to classrooms should be requested at least 2 weeks in advance of the desired date. Due to budget cuts, the Placentia Library has been forced to reduce it's hours. The only morning the Library is open for class visits is on Thursday. Afternoon class visits are possible Monday through Thursday.

For junior and senior high school classes please contact Julie Shook or Suad Ammar at 528-1925 for additional information and scheduling.

FRIENDS OF THE LIBRARY ADOPT- A-BOOK PROGRAM

The Friends of the Placentia Library invite Library supporters to contribute to the District's book budget for 1993-94. These funds will be used to offset District revenues lost through the 1993-94 State Budget.

Donations will be used to purchase Library materials. Patrons may designate a subject category for their purchase. Recognition bookplates will be affixed to each purchased item.

A Placentia Preferred Patron Card will be offered to any donor of \$50.00 or more. The identification card entitles the donor to 12 months of free fines and reserves from the date of the donation.

A \$100.00 donation will entitle the donor to receive a Preferred Patron Card valid for all family members living at the same address for free fines and reserves for 12 months from the date of the donation.

Contributions should be made payable to "Friends of the Placentia Library." All contributions are tax deductible.

Placentia Library District



411 East Chapman Avenue

Placentia, California 92670

(714) 528-1925

ASSIGNMENT ALERT

Please complete this form, and send it with a copy of your assignment to the Placentia Library at least one week before the assignment is given to your students. This allows the Library staff enough time to gather available materials and hold them on reserve for the duration of the assignment.

() BOOKS	() ENCYCLOPE	DIAS () MAGAZINES
() PAMPHLETS	() VIDEOS	() OTHER: (please specify)
Special instructions or a	dditional comments:	
	•	
Date assignment due:		
Date assignment due: Name of teacher:		

If you have any questions please call 714-528-1925:

For K-6 grades:

Please ask for Kay Schneider

For 6-12 grades:

Please ask for Julie Shook or Suad Ammar



Placentia Library District 411 East Chapman Avenue, Placentia, CA 92670

Hours of Public Service

Effective September 3, 1993

Monday - Wednesday	12:00 NOON - 8:00 P.M.
Thursday	10:00 A.M 6:00 P.M.
Friday	
· ·	1:00 P.M 5:00 P.M.

Reduction in hours is a direct result of the shift of the District's property tax revenues by the State Budget to other State programs.

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TO:

Elizabeth Minter, Library Director

FROM:

Katie Matas, Literacy Coordinator

DATE:

October 12, 1993

SUBJECT:

Placentia Library Literacy Services

Report for the month of September

Program Statistics
Active tutors: 36
Active Students: 77
Inactive tutors: 20

Tutors available to be matched: 6 Students waiting to be matched: 63

Percentage of tutors reporting (Sept. hours): 100%

Tutoring hours reported: 188.5

Other volunteer hours reported: 328

Total reported volunteer hours (Sept.): 516.5

Partners In Pride. At 7:00 pm on Thursday September 9, 1993, Placentia Library Literacy Services and LVA - Placentia held the annual meeting and recognition ceremony. The theme for this year was PLLS and LVA Partners In Pride.

Principal Librarian, Suad Ammar, acted as mistress of ceremonies. Peggy Dinsmore, Library Board President, opened the program with greetings from the Library Trustees. LVA Board President, Leslie Moreau, conducted the annual meeting portion of the program.

Awards were presented for Community Support, Program Support, Students of the Year (Basic Reading and ESL) and Tutors of the Year. A new special award was presented. The Don A. Schweitzer Award of Excellence was presented by Julie Schweitzer to Nancy Coffee.

Placentia Community Network. Orange County Supervisor William G. Steiner was a guest speaker at the September meeting of the Placentia Community Network. Supervisor Steiner gave a short presentation telling about his experience as head of the Orangewood Children's Home before being appointed to the Supervisor position. He acknowledged the tight financial times and emphasized his belief in the need for a strong business base.

Following Mr. Steiner's talk, the representative for each organization present was allowed 3 minutes to explain the purpose of their group.

The final portion of the meeting was a tour of H.I.S. House, a transitional shelter for homeless individuals and families, sponsored by the Placentia Presbyterian Church.

Volunteer Fair.

Placentia Library Literacy Services & Placentia Community Network co-sponsored the Volunteer Fair on Sunday, September 19, 1993.

18 Community Organizations participated in this effort to recruit volunteers. PLLS & Friends of Placentia Library shared a table & recruited a literacy tutor, a volunteer for the library 2 for the Literacy office and received a cash donation.

Student/Tutor Support Group. The September 20, 1993 meeting was attented by a combination of nine students and tutors. The highlight of the meeting was the showing of a video entitled "Breaking the Accent Barrier." The video was well received by both students and tutors.

CALPEP (California Adult Learner Progress Evaluation Process). On September 20, 1993, Suad, Mary and Katie attended a workshop at Norwalk Library on how to use the new CALPEP student evaluation form. The new form will replace two forms used in the past. The new form will be used beginning November and then at six month intervals thereafter.

Upcoming Events. LVA of Placentia will have a booth at the Heritage Days celebration. There are two tutor training workshops planned the first one is scheduled for October 9, 16, 23, 1993 from 9 am - 4 pm and the second one is scheduled for five Tuesday evenings beginning January 11, 1994 from 6 pm - 9 pm.

TO: Elizabeth D. Minter, Library Director

FROM: Jeannine Walters, Families for Literacy Coordinator

DATE: October 13, 1993

SUBJECT: Status Report - Families for Literacy

We are now into the second month of this year's program. The Monday and Wednesday childcare sessions are almost full, averaging 15 children each day. Irene Mejia, one of our childcare workers, resigned, effective October 6, and so I will be helping with the children until another childcare worker can be found.

We have 5 families that are attending the Tuesday programs on a regular basis. Highlights of these programs include our making a "book snake" after we read the book "Crictor", and making chocolate chip cookies, finger puppets, and chocolate chip hats after reading "Little Bear's Friend" and "If You Give a Mouse a Cookie."

I will be contacting the principals at Ruby Drive Elementary school and Tynes Elementary school to inform them of our program. Many of the students from eligible families attend these schools, and I hope that we will be able to recruit more families through them.

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